

ANNUAL DEVELOPMENT PROGRAMME 2020-2021

DISTRICT KARACHI

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to		
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23	
	Infrastructure (Roads & Bridges)															
1	Rehabilitation / Improvement of Road # 362 Right track from Road 15000 to Zaman Town Landhi Karachi	Korangi	Cleared	98.547	0.000	66.000	0.000	66.000	2.000	0.000	2.000	66.973	69.003	0.000	0.000	
2	Rehabilitation / Improvement of Road from Old Clifton Bridge to PIDC Bridge along Railway line South, Karachi.	South	Approved	20.000	5.000	15.000	2.000	17.000	2.500	0.000	2.500	85.000	97.500	0.000	0.000	
3	Repair of Rain Foot Patch Damages of Korangi Causeway Down Stream side in Malir River	Malir	Approved	11.079	0.000	7.500	0.000	7.500	2.500	0.000	2.500	67.696	90.261	0.000	0.000	
4	Construction of RCC Pipe Culvert on Nallah at Abbas Town Gulshan-e-Iqbal.	East	Approved	4.770	0.000	0.000	0.000	0.000	0.100	0.000	0.100	0.000	2.096	0.000	0.000	
5	Construction of Road from Graveyard via TCF School to Compound of Shaheed Chacha Ghani at Sector 7/F Baloch Goth Orangi Town, Karachi.	West	Approved	20.000	3.000	12.042	0.000	12.042	3.500	0.000	3.500	60.210	77.710	0.000	0.000	
6	Construction of Road from TCF School via Niazi House to Muddarsa at Sector 7/F Baloch Goth Orangi Town Karachi	West	Approved	20.000	3.000	11.000	0.000	11.000	3.500	0.000	3.500	55.000	72.500	0.000	0.000	
7	Improvement / Rehabilitation of Road at Block 13-C Gulshan-e-Iqbal Karachi	East	Approved	20.000	3.000	14.000	0.000	14.000	3.500	0.000	3.500	70.000	87.500	0.000	0.000	
8	Improvement / Rehabilitation of Road at Block 13-B, UC-22 Gulshan-e-Iqbal, Karachi.	East	Approved	20.000	3.000	14.000	0.000	14.000	3.500	0.000	3.500	70.000	87.500	0.000	0.000	
9	Improvement / Rehabilitation of Road at Block 13-A, UC-22 Gulshan-e-Iqbal Karachi	East	Approved	20.000	3.000	16.000	0.000	16.000	3.500	0.000	3.500	80.000	97.500	0.000	0.000	
10	Patch work of Dakhana road towards Pak Medico including Babar Chowk & Stadium Road.	West	Approved	20.000	5.000	10.000	2.000	12.000	3.500	0.000	3.500	60.000	77.500	0.000	0.000	
11	Patch Work of Rasheedabad Road, 5B Road, 13D Road, Police Training Centre Road, Jungle School Road Gulshan -e- Ghazi Road and Stadium Road, Qazi Hospital Double Road.	West	Approved	20.000	4.000	16.000	2.000	18.000	2.000	0.000	2.000	90.000	100.000	0.000	0.000	

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12	Patch Work Hawksbay Road Tara Chand Road, Pankha Hotel Road, Dockyard Road, Jammal Khana Road, Maripur Road.	West	Approved	20.000	3.000	3.000	2.000	5.000	2.500	0.000	2.500	25.000	37.500	0.000	0.000
13	Providing and Laying 18" Dia Sewerage Drain from Khokrapar No.6 Naddi to Saudabad Chowk District Malir.	Malir	Approved	20.000	4.000	8.000	2.000	10.000	2.500	0.000	2.500	50.000	62.500	0.000	0.000
14	Improvement of Road from Abshar Park to Zikria Masjid District Malir.	Malir	Approved	18.950	12.100	17.100	1.500	18.600	0.250	0.000	0.250	98.153	99.472	0.000	0.000
15	Rehabilitation / Maintenance of Roads 8000 & SWD from Road 3000 to 9000 in District Korangi, KMC.	Korangi	Approved	18.999	5.000	10.000	2.000	12.000	6.500	0.000	6.500	63.161	97.374	0.000	0.000
16	Rehabilitation / Maintenance of Roads 8000 & SWD from Road 9000 to Dawood Chowrangi in District Korangi, KMC.	Korangi	Approved	14.999	5.000	10.000	2.000	12.000	2.900	0.000	2.900	80.005	99.340	0.000	0.000
17	Rehabilitation / Maintenance of Roads Model Colony, Malir & Khokrapar in District Korangi, KMC.	Korangi	Approved	14.999	5.000	10.000	2.000	12.000	2.900	0.000	2.900	80.005	99.340	0.000	0.000
18	Patch Repair of Allama Rasheed Turabi Road from Rashid Minhas Road to Zia Uddin Hospital District Central, KMC	Central	Approved	19.950	5.000	15.000	3.000	18.000	1.900	0.000	1.900	90.226	99.749	0.000	0.000
19	Patch Repairing of Road from Karimabad to Gharibabad Railway Gate Gulberg District Central, KMC.	Central	Approved	19.800	5.000	10.000	3.000	13.000	3.000	0.000	3.000	65.657	80.808	0.000	0.000
20	Improvement / Repair of Road Food Street Hussainabad from Memon Markaz in Taba Hospital at Gulberg.	Central	Approved	19.900	5.000	10.000	3.000	13.000	5.000	0.000	5.000	65.327	90.452	0.000	0.000
21	Improvement of Shahrah-e-Noor Jahan from Shipowner College to Anda More at North Karachi.	Central	Approved	19.800	5.000	10.000	3.000	13.000	2.000	0.000	2.000	65.657	75.758	0.000	0.000
22	Repair & Maintenance of Allama Shabbir Ahmed Usmani Road from Yaseenabad Bridge to Maskan Chowrangi.	East	Approved	19.808	5.000	10.000	1.500	11.500	4.000	0.000	4.000	58.057	78.251	0.000	0.000
23	Repair & Maintenance of University Road from Jail Flyover to Hassan Square	East	Approved	11.900	5.000	10.000	1.500	11.500	0.400	0.000	0.400	96.639	100.000	0.000	0.000
24	Repair & Maintenance of Rashid Minhas Road from Intiaz Super Store (Lyari Expressway) to Shahrah-e-Faisal.	East	Approved	19.000	5.000	16.000	1.500	17.500	1.500	0.000	1.500	92.105	100.000	0.000	0.000

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25	Repair & Maintenance of Sir Shah Suleman Road Karsaz Road from Essa Nagri (Lyari Expressway) to Shahrah-e-Faisal	East	Approved	19.000	5.000	10.000	1.500	11.500	3.500	0.000	3.500	60.526	78.947	0.000	0.000
26	a) Repair & Maintenance of Pir Sibghatullah Road from New Town Police Station to Millennium Mall b) Rehabilitation / Maintenance of Shahrah -e- Quaideen from M. A. Jinnah Road to Shahrah -e- Faisal c) PIB Road from Ahmed Sweets to Jail Flyover	East	Approved	20.000	5.000	10.000	1.500	11.500	3.500	0.000	3.500	57.500	75.000	0.000	0.000
27	a) Repair & Maintenance of Pir Sibghatullah Road from New Town Police Station to Millennium Mall. b) Rehabilitation / Maintenance of Shahrah-e-Quaideen from M.A.Jinnah Road to Shahrah-e- Faisal PIB Road from Ahmed Sweets to Jail Flyover	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
28	a) Rehabilitation / Maintenance of Khalid Bin Waleed Road, Tipu Sutan Road, Jigar Muradabadi Road. b) Rehabilitation / Maintenance of Jahangir Road from Teen Hatti to Guru Mandir	East	Approved	20.000	5.000	10.000	1.500	11.500	3.000	0.000	3.000	57.500	72.500	0.000	0.000
29	Reconstruction / Rehabilitation of Road from Metatex Factory to PSO Pump R/H Side Mauripur West KMC	West	Approved	19.932	5.000	5.000	2.000	7.000	4.000	0.000	4.000	35.119	55.188	0.000	0.000
30	Construction of damaged Culverts & Cleaning of SWD at Shan Chowrangi at Main Industrial Road (Road-8000) in Korangi industrial Area Karachi.	Korangi	Approved	19.986	5.000	10.000	2.000	12.000	4.000	0.000	4.000	60.042	80.056	0.000	0.000
31	Repairing / Improvement of Service Road and Sewerage System from Abdullah Collage to Nusrat Bhutto Colony District Central KMC	Central	Approved	19.990	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.005	0.000	0.000
32	Extension of existing Nallah from Khayaban-e-Iqbal to Khayaban-e-Saddi	South	Approved	19.980	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.010	0.000	0.000
33	Construction of Retaining Wall of Nehar-e-Khayam adjacent to KPT Underpass.	South	Approved	19.999	0.000	5.000	0.000	5.000	2.000	0.000	2.000	25.001	35.002	0.000	0.000

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34	Construction of Road from Khayaban-e-Iqbal to Agha Khan Health Centre.	South	Approved	19.970	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.015	0.000	0.000
35	Rehabilitation of different internal roads & sewerage line in Block 03 Gulstan-e-Jouhar Karachi.	East	Approved	19.580	5.000	10.000	1.500	11.500	2.000	0.000	2.000	58.733	68.948	0.000	0.000
36	Rehabilitation of different internal roads & Sewerage Line in Block-03 Gulistan-Jauhar, Karachi.	East	Approved	19.580	5.000	10.000	1.500	11.500	2.000	0.000	2.000	58.733	68.948	0.000	0.000
37	Improvement / Patch work at various main roads Liguatababd and North Karachi District Central	Central	Approved	19.370	0.000	4.059	2.000	6.059	2.000	0.000	2.000	31.280	41.606	0.000	0.000
38	Rehabilitation / Repair of SWD at Nehar-e-Khayyam.	South	Approved	19.900	2.000	12.000	0.000	12.000	2.000	0.000	2.000	60.302	70.352	0.000	0.000
39	Rehabilitation / Construction of Sunk Down SWD at the Intersection of Road 8000 and Road 5000 in District Korangi Karachi.	Korangi	Approved	19.943	5.000	8.000	2.000	10.000	2.000	0.000	2.000	50.143	60.171	0.000	0.000
40	Constructon of 20 Ft wide Road from Lyari Expressway Central Muslimabad Towards Chaman Cinema Bridge along Nallah Karachi West.	West	Approved	20.000	1.000	6.000	0.000	6.000	3.500	0.000	3.500	30.000	47.500	0.000	0.000
41	Rehabilitation of main internal roads in PECHS Block-2 & 3 UC-8 Jamshed Zone Karachi.	East	Approved	20.000	8.000	16.000	2.000	18.000	2.000	0.000	2.000	90.000	100.000	0.000	0.000
42	Construction of 5-B Road and P/L sewerage lines from DUA Chowk Abidababd Graveyard Baldia Town	West	Approved	20.000	5.000	13.000	2.000	15.000	3.500	0.000	3.500	75.000	92.500	0.000	0.000
43	Rehabilitation of Sarhad Colony Stadium Abidababd District west	West	Approved	20.000	1.000	9.000	0.000	9.000	3.500	0.000	3.500	45.000	62.500	0.000	0.000
44	Improvement of road from Abdullah College to Khalafat Chowk North Nazimabad Zone DMC (Central)	Central	Approved	19.000	8.000	16.000	2.000	18.000	1.000	0.000	1.000	94.737	100.000	0.000	0.000
45	Improvement of Allama Rasheed Turabi Service Road both sides from Zia-ud-Din Hospital to Peoples Chowrangi North Nazimabad Zone DMC (Central)	Central	Approved	19.000	8.000	16.000	0.000	16.000	3.000	0.000	3.000	84.211	100.000	0.000	0.000
46	Improvement of Shahrah-e-Babar from Asgher Ali Shah Stadium to KDA Round about North Nazimabad Zone DMC (Central)	Central	Approved	19.000	7.879	15.879	2.000	17.879	1.000	0.000	1.000	94.100	99.363	0.000	0.000

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47	Improvement of Shahrah-e-Akber from Shipowner College to Five Star Round about North Nazimabad Zone DMC (Central)	Central	Approved	18.700	7.000	15.000	3.000	18.000	0.600	0.000	0.600	96.257	99.465	0.000	0.000
48	Improvement of 3000 Road from Qalandaria Round about to Ajmair Nagri Police Station North Nazimabad Zone DMC (Central)	Central	Approved	19.000	0.000	8.000	0.000	8.000	2.500	0.000	2.500	42.105	55.263	0.000	0.000
49	Re-Construction of Road from Kaka Bawani upto Gharibabad Bloch Masjid, Gulberg	Central	Approved	20.000	8.000	16.000	3.000	19.000	1.000	0.000	1.000	95.000	100.000	0.000	0.000
50	Improvement & Re-Const. of Road in UC-50 & UC-51 Golimar Rizvia Society Nazimabad District Central	Central	Approved	20.000	8.000	16.000	2.000	18.000	1.500	0.000	1.500	90.000	97.500	0.000	0.000
51	Improvement / Re-Construction of road in UC-46 Nazimabad No.05 District Central Karachi	Central	Approved	20.000	8.000	16.000	2.000	18.000	1.500	0.000	1.500	90.000	97.500	0.000	0.000
52	Repair / Rehabilitation of various roads in Nazimabad No-1&2	Central	Approved	20.000	8.000	16.000	0.000	16.000	2.000	0.000	2.000	80.000	90.000	0.000	0.000
53	Repair / Rehabilitation of various roads in Nazimabad 3 and 4	Central	Approved	20.000	8.000	16.000	0.000	16.000	2.000	0.000	2.000	80.000	90.000	0.000	0.000
54	Rehabilitation of roads of various places in Gulberg.	Central	Approved	20.000	8.000	16.000	3.500	19.500	0.500	0.000	0.500	97.500	100.000	0.000	0.000
55	Improvement of Roads in Liaquatabad	Central	Approved	20.000	8.000	16.000	3.500	19.500	0.250	0.000	0.250	97.500	98.750	0.000	0.000
56	Improvement / Rehabilitation internal roads UC-49 Nazimabad District Central.	Central	Approved	20.000	8.000	16.000	2.500	18.500	1.500	0.000	1.500	92.500	100.000	0.000	0.000
57	Improvement / Rehabilitation internal roads UC-44 Nazimabad District Central	Central	Approved	20.000	8.000	16.000	2.500	18.500	1.500	0.000	1.500	92.500	100.000	0.000	0.000
58	Improvement 5200 road and SWD from 2200 road to 4400 road New Karachi	Central	Approved	20.000	7.000	15.000	0.000	15.000	3.500	0.000	3.500	75.000	92.500	0.000	0.000
59	Improvement of 3000 road and SWD from 4000 Road to 6000 Road to New Karachi	Central	Approved	20.000	8.000	16.000	0.000	16.000	3.500	0.000	3.500	80.000	97.500	0.000	0.000
60	Construction / Improvement and Repair / Maintenance of internal roads in Sector-5D & 5J in PS-99 District Central	Central	Approved	20.000	7.000	15.000	2.000	17.000	2.500	0.000	2.500	85.000	97.500	0.000	0.000
61	Construction / Improvement and Repair / Maintenance of internal roads in Sector-5M & 5L in PS-99 District Central	Central	Approved	20.000	4.000	8.000	2.000	10.000	3.500	0.000	3.500	50.000	67.500	0.000	0.000

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62	Construction / Improvement and Repair / Maintenance of internal roads in Sector-5E in UC-7 PS-99 District Central	Central	Approved	20.000	4.000	8.000	2.000	10.000	3.500	0.000	3.500	50.000	67.500	0.000	0.000
63	Construction /Improvement and repair Maintenance Internal of Roads Sector 5-F in uc-10 PS-99 District Central	Central	Approved	20.000	4.000	8.000	2.000	10.000	3.500	0.000	3.500	50.000	67.500	0.000	0.000
64	Construction / Improvement and Repair / Maintenance of internal roads in Sector- 5G in UC-11 PS-99.	Central	Approved	20.000	4.000	8.000	2.000	10.000	3.500	0.000	3.500	50.000	67.500	0.000	0.000
65	Reconstruction of Road UC-28 Gulberg	Central	Approved	20.000	0.000	4.000	4.000	8.000	3.500	0.000	3.500	40.000	57.500	0.000	0.000
66	Improvement of Road from Isphan Town to Shahrah-e-Altarf,Shahrah-e-Faisal District Korangi.	Korangi	Approved	20.000	5.000	8.000	2.000	10.000	3.500	0.000	3.500	50.000	67.500	0.000	0.000
67	Providing & Laying CC Flooring in Chakra Goth & J-1 Area and Sewerage line in Mehran Town District Korangi	Korangi	Approved	20.000	5.000	8.000	1.500	9.500	3.500	0.000	3.500	47.500	65.000	0.000	0.000
68	Rehabilitation of Road in Chakra Goth & providing / Laying of Sewerage line in Chakra Goth District Korangi	Korangi	Approved	20.000	5.000	8.000	2.000	10.000	3.500	0.000	3.500	50.000	67.500	0.000	0.000
69	a) Road from Model Colony mor to Railway Phatak. b) Model Colony Hashim Raza Road	Korangi	Approved	19.500	3.000	6.000	1.500	7.500	3.500	0.000	3.500	38.462	56.410	0.000	0.000
70	a) Improvement of Jinnah Square Road b) Khokrapar Road from 4 No. to Nadi c) Road from Malir Kala Board to Saudabad	Korangi	Approved	19.800	4.000	10.000	2.000	12.000	3.500	0.000	3.500	60.606	78.283	0.000	0.000
71	a) Improvement of Road from Wireless gate to Malir-15 to Phatak along Railway line. b) Moinabad Road Mehran Depot	Korangi	Approved	18.950	3.000	13.821	1.500	15.321	3.000	0.000	3.000	80.850	96.681	0.000	0.000
72	a) Improvement of Road from Shama Shopping Mall to Drigh station. Green Town Road from Azeempura road to phatterwala b) Road Masjid Ghaffar Wala in Shah Faisal Colony Jamaia Millia college Road.	Korangi	Approved	19.720	5.000	10.000	1.500	11.500	3.500	0.000	3.500	58.316	76.065	0.000	0.000

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73	a) Improvement Road 321 Sector 32-B infront of Total petrol pump opposite park. b) Road 351 from Korangi No.4 to Road 10000 c) Navy road UC-17 Landhi. d) Road 362 at Korangi	Korangi	Approved	19.960	5.000	10.000	1.500	11.500	3.500	0.000	3.500	57.615	75.150	0.000	0.000
74	Rehabilitation / Desliting of SWD at 8000 District Korangi	Korangi	Approved	19.960	1.000	4.000	0.000	4.000	3.500	0.000	3.500	20.040	37.575	0.000	0.000
75	Improvement / Repair of Back Line, CC Street & Sewerage Line in UC-05 SITE Zone DMC	West	Approved	14.768	3.000	6.000	2.000	8.000	3.500	0.000	3.500	54.171	77.871	0.000	0.000
76	Construction & Improvement of road and sewraige System at Boi Khan Hospital to No.5 Orangi DMC West Karachi	West	Approved	19.590	3.000	6.000	1.000	7.000	3.500	0.000	3.500	35.733	53.599	0.000	0.000
77	Construction & Improvement of Frontier Colony Bridge near Metro Cinema over Orangi Nallah in UC-15 SITE Zone District West Karachi Part-II (Construction of Bridge over Orangi Nallah UC-04 SITE Zone	West	Approved	19.959	3.000	6.000	0.000	6.000	3.500	0.000	3.500	30.062	47.598	0.000	0.000
78	Rehabilitation of Nallah / Desalting and sewerage system in Baba, Bhatt & Shams Pir Island, Keamari Zone	West	Approved	20.000	5.000	8.000	3.000	11.000	3.500	0.000	3.500	55.000	72.500	0.000	0.000
79	Construction / Improvement of Road and Sewerage System in Yousuf Goth UC-38, Orangi Zone.	West	Approved	20.000	1.750	7.591	4.000	11.591	3.500	0.000	3.500	57.955	75.455	0.000	0.000
80	Construction of nallah in Budhni Goth/ Father colony, Jiskani Mohallah, UC-40, Mauripur PS-90.	West	Approved	20.000	5.000	8.000	2.000	10.000	3.500	0.000	3.500	50.000	67.500	0.000	0.000
81	Improvement of Sewerage, Water, Road & CC Flooring in different areas of Old Golimar UC-7, SITE Zone	West	Approved	20.000	5.000	10.000	2.000	12.000	3.500	0.000	3.500	60.000	77.500	0.000	0.000
82	Improvement of M.A Jinnah road	South	Approved	20.000	5.000	10.000	2.000	12.000	3.500	0.000	3.500	60.000	77.500	0.000	0.000
83	Improvement of Nishtar road	South	Approved	20.000	5.000	10.000	2.000	12.000	3.500	0.000	3.500	60.000	77.500	0.000	0.000
84	Rehabilitation of Jail Roundabout to Society Apartment, Kashmir Road, Jamshed Zone, KMC	East	Approved	20.000	5.000	10.000	1.500	11.500	3.500	0.000	3.500	57.500	75.000	0.000	0.000

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85	Rehabilitation of Shahrah-e-Quaideen Road from M.A Jinnah to Shahrah-e-Faisal, Jamshed Zone, KMC	East	Approved	20.000	3.000	8.000	1.500	9.500	3.500	0.000	3.500	47.500	65.000	0.000	0.000
86	Rehabilitation of Marton Road, Jamshed Zone, KMC	East	Approved	20.000	3.000	8.000	1.500	9.500	3.500	0.000	3.500	47.500	65.000	0.000	0.000
87	Rehabilitation of Mehmoodabad Road (Qalandari road) Shaheed-e-Millat to Korangi Road, Jamshed Zone, KMC	East	Approved	20.000	5.000	10.000	1.500	11.500	3.500	0.000	3.500	57.500	75.000	0.000	0.000
88	Rehabilitation of Dada Bhai Noorujee Road, Jamshed Zone, KMC	East	Approved	20.000	5.000	10.000	1.500	11.500	4.000	0.000	4.000	57.500	77.500	0.000	0.000
89	a) Improvement of Road Jigar Muradabadi b) Repair & Maintenance of Jahangir road from Teen Hatti to Guru Mandir	East	Approved	19.960	5.000	10.000	1.500	11.500	4.000	0.000	4.000	57.615	77.655	0.000	0.000
90	Construction of RCC drain from Gala Restaurant to Lyari Expressway Gulshan-e-Iqbal, Karachi	East	Approved	19.995	5.000	10.000	1.500	11.500	4.000	0.000	4.000	57.514	77.519	0.000	0.000
91	(i) Widening of Sir Shah Suleman Road in between Hassan Square Flyover & Essa Nagri Graveyard (ii) Repair Maintenance of RCC Drain from Mochi More Lyari Naddi at Allma Shabbir and usmani Road	East	Approved	19.924	5.000	9.000	2.000	11.000	3.500	0.000	3.500	55.210	72.777	0.000	0.000
92	Rehabilitation of Roads & Streets with Drainage System in Seeta Nagar Sachal Goth District East Karachi	East	Approved	19.996	4.000	7.000	1.500	8.500	3.500	0.000	3.500	42.509	60.012	0.000	0.000
93	Const: of Internal Roads at differecnt Streets of Gharibabad and Meeran Goth UC Gharibabad District Malir	Malir	Approved	20.000	4.000	8.000	3.000	11.000	3.000	0.000	3.000	55.000	70.000	0.000	0.000
94	Providing and Laying CC Tiles Flooring at Sahibabad Dawood and AASOO Goth UC-10 Ghazi Dawood Brohi District Malir	Malir	Approved	20.000	4.000	7.000	1.500	8.500	3.000	0.000	3.000	42.500	57.500	0.000	0.000
95	P/L Sewerage lines alongwith main road of Memon Goth from Phed Disposal to Sui Gas main line UC Murad Memon.	Malir	Approved	20.000	4.000	7.000	1.500	8.500	3.000	0.000	3.000	42.500	57.500	0.000	0.000
96	P/L sewerage Line at Different streets of AASOO and Dawood Brohi Goth UN Ghazi Dawood Brohi District Malir	Malir	Approved	20.000	4.000	7.000	1.500	8.500	3.000	0.000	3.000	42.500	57.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
97	Construction of Metalled road at Salar Goth UC Ghazi Dawood Brohi District Malir	Malir	Approved	20.000	4.000	7.000	1.500	8.500	4.000	0.000	4.000	42.500	62.500	0.000	0.000
98	Improvement / Upgradation of Underpass at Nazimabad, Libuatabad, Garibabad and Sohrab Goth	Central	Approved	20.000	5.000	10.000	2.000	12.000	4.000	0.000	4.000	60.000	80.000	0.000	0.000
99	Rehabilitation and Improvement of Street Lights System in KMC roads District East	East	Approved	20.000	5.000	10.000	2.000	12.000	4.000	0.000	4.000	60.000	80.000	0.000	0.000
100	Rehabilitation and Improvement of Street Lights System in KMC roads District Central	Central	Approved	20.000	5.000	10.000	2.000	12.000	4.000	0.000	4.000	60.000	80.000	0.000	0.000
101	Rehabilitation and Improvement of Street Lights System in KMC roads District Korangi	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	4.000	0.000	4.000	10.000	30.000	0.000	0.000
102	Rehabilitation / Improvement of various Roads and Drainage System in Korangi Zone, District Korangi KMC	Korangi	Approved	71.117	22.000	39.778	4.000	43.778	15.000	0.000	15.000	61.558	82.650	0.000	0.000
103	Improvement / Upgradation of Water Supply & Sewerage in Gulberg/North Karachi Zone, DMC Central KMC	Central	Approved	99.800	40.000	64.557	6.000	70.557	15.000	0.000	15.000	70.698	85.728	0.000	0.000
104	Rehabilitation / Improvement of various Roads and Drainage System in Landhi Zone, District Korangi KMC Karachi."	Korangi	Approved	60.000	30.000	44.849	2.000	46.849	13.000	0.000	13.000	78.081	99.748	0.000	0.000
105	Improvement / Rehabilitation of various Roads and Drainage System in District Malir KMC Karachi	Malir	Approved	36.000	15.000	23.842	6.000	29.842	6.000	0.000	6.000	82.893	99.560	0.000	0.000
106	Improvement / Rehabilitation of internal roads, CC Streets & Swerage System in MPR Colony, Baloch & Aliyabad Goth, Orangi	West	Approved	91.095	35.000	57.774	4.000	61.774	15.000	0.000	15.000	67.812	84.279	0.000	0.000
107	Rehabilitation / Improvement of various Roads, and Driange System in District Shah Faisal Zone District Korangi KMC	Korangi	Approved	47.018	23.509	35.264	3.000	38.264	8.000	0.000	8.000	81.381	98.395	0.000	0.000
108	Improvement / Rehabilitation of internal Roads, CC Streets & Sewerage System in different area of North Nazimabad.	Central	Approved	95.777	45.000	68.944	3.500	72.444	15.000	0.000	15.000	75.638	91.300	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
109	Rehabilitation / Improvement of various Roads and Drainage System in Model Zone District Korangi KMC Karachi	Korangi	Approved	36.000	17.000	25.795	3.500	29.295	6.500	0.000	6.500	81.374	99.430	0.000	0.000
110	Improvement / Rehabilitation of Water & Sewerage System in different areas Jamsheed Zone District East Karachi	East	Approved	80.000	40.000	59.723	5.000	64.723	15.000	0.000	15.000	80.903	99.653	0.000	0.000
111	Improvement / Rehabilitation of Water & Sewerage System in different areas Gulshan-e-Iqbal Zone District East	East	Approved	59.690	30.000	44.923	5.000	49.923	9.000	0.000	9.000	83.636	98.714	0.000	0.000
112	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad ,District East KMC	East	Approved	100.000	40.000	65.000	5.000	70.000	15.000	0.000	15.000	70.000	85.000	0.000	0.000
113	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad (1 st and 2 nd Floor Right Wing)	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
114	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad (1 st and 2 nd Floor Left Wing)	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
115	Improvement / Upgradation of Water Supply & Sewerage System in Liaquatabad / North Nazimabad and Nazimabad Zone DMC Central	Central	Approved	99.990	40.000	64.735	5.000	69.735	15.000	0.000	15.000	69.742	84.743	0.000	0.000
116	Improvement / Rehabilitation of Sewerage System and Water Supply System including repair of leakages at UC-I to UC-39 District West.	West	Approved	97.737	40.000	64.434	5.000	69.434	15.000	0.000	15.000	71.042	86.389	0.000	0.000
117	Constructio of CC Streets at different areas of UC-I to UC-39 Orangi Baldia SITE Zone District West KMC Karachi	West	Approved	59.192	25.000	39.798	5.000	44.798	13.000	0.000	13.000	75.683	97.645	0.000	0.000
118	Improvement / Rehabilitation of Roads in different areas of Gulshan-e- Iqbal Zone, District East KMC	East	Approved	59.088	25.000	39.772	3.500	43.272	15.000	0.000	15.000	73.233	98.619	0.000	0.000
119	Patch Work / Rehabilitation in areas of DMC Central KMC	Central	Approved	29.608	14.804	22.206	4.000	26.206	3.200	0.000	3.200	88.510	99.318	0.000	0.000
120	Construction / Improvment of Internal Road in Orangi Zone, District Weast KMC	West	Approved	59.397	25.000	39.849	5.000	44.849	14.000	0.000	14.000	75.508	99.078	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
121	Improvement & Rehabilitation of Main Track at Ghulam Hussain Qasim Road from Love Lane to Savanti Road and Surrounding areas in Distt. South	South	Approved	94.101	42.000	66.321	5.000	71.321	15.000	0.000	15.000	75.792	91.733	0.000	0.000
122	Rehabilitation / Re-Construction of Road / Street i/c Footpath at Surrounding areas of SZABIST Institute & Karachi Grammar College Block-05, Clifton.	South	Approved	99.700	40.000	64.925	5.000	69.925	15.000	0.000	15.000	70.135	85.181	0.000	0.000
123	Improvement / Rehabilitation of Roads in different areas of Jumshed Zone, District East Karachi	East	Approved	50.000	24.566	36.849	3.000	39.849	10.000	0.000	10.000	79.698	99.698	0.000	0.000
124	Improvement / Rehabilitation of Roads and Footpaths, Waheed Murad Road from Ankal Sariya Hospital to Iqbal Market and surrounding areas.	South	Approved	94.455	40.000	64.175	5.000	69.175	15.000	0.000	15.000	73.236	89.116	0.000	0.000
125	Improvement and Rehabilitation of Main Roads at Jahangir Patangi Road from Jubilee Cinema to Makki Musjid area in Distt.South.	South	Approved	97.217	40.000	64.174	7.000	71.174	25.000	0.000	25.000	73.211	98.927	0.000	0.000
126	Improvement of road at Baldia and SITE Zone, District West Karachi	West	Approved	78.963	38.000	57.741	0.000	57.741	15.000	0.000	15.000	73.124	92.120	0.000	0.000
127	Construction of road from Ram Sawmi to Jubilee (Dawal Track) South Karachi	South	Approved	96.644	36.891	61.052	5.000	66.052	15.000	0.000	15.000	68.346	83.867	0.000	0.000
128	Improvement of Sshaheed-e-Millat service Road & internal roads of UC-07 Jamshed Zone East	East	Approved	19.987	15.000	15.000	3.000	18.000	1.500	0.000	1.500	90.059	97.563	0.000	0.000
129	Emergency Repair of broken roads from Dawood Chowranghi To Younus Chowranghi in District Malir.	Malir	Approved	10.100	5.050	5.050	2.000	7.050	2.500	0.000	2.500	69.802	94.554	0.000	0.000
130	Improvement / Reconstruction of internal streets of Block-18 Surrounding of Bagh-e-Saman F.B Area Karachi.	Central	Approved	19.980	12.000	12.000	2.000	14.000	4.000	0.000	4.000	70.070	90.090	0.000	0.000
131	Improvement of Sewerage system at Nehar-e-Khayam.	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
132	Rehabilitation of Habib Ibrahim Rehmatola Road from Shahrah Faisal to National Stadium.	East	Approved	10.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	20.000	0.000	0.000
133	Rehabilitation of M.A Jinnah Road, University Road from Peoples Chowranghi to Hassan Square.	East	Approved	10.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	20.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
134	Rehabilitation of Rashid Minhas Road from Layri Express to Sharhah-e-Faisal	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
135	Rehabilitaion of Road from Maskan Chowrangi to Iyari Naddi.	East	Approved	10.000	0.000	0.000	2.500	2.500	4.000	0.000	4.000	25.000	65.000	0.000	0.000
136	Rehabilitation of Shahrah-e-Quadeen.	East	Approved	10.000	0.000	0.000	1.000	1.000	3.500	0.000	3.500	10.000	45.000	0.000	0.000
137	Rehabilitation / Repair of Expressway from Intiaz Suprer Market to Baloch Colony Polic Station.	East	Approved	10.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	20.000	0.000	0.000
138	Rehabilitation of Road from Masjid Shawda towards Railway Gate Liqatabad	Central	Approved	10.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	20.000	0.000	0.000
139	Rehabilitation of Road from Al-Azam Square to Sharifabad via Sindh Govt Hospital Liaquatabad.	Central	Approved	10.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	20.000	50.000	0.000	0.000
140	Rehabilitation of Road Liaquatabad Bridge	Central	Approved	20.000	0.000	0.000	3.000	3.000	3.000	0.000	3.000	15.000	30.000	0.000	0.000
141	Rehabilitation of Road from Karimabad to Sindh Govt Hospital Liaquatabad	Central	Approved	10.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	30.000	0.000	0.000
142	Rehabilitation of Road from Liaquatabad Dakkana to Sindhi Hotel.	Central	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
143	Rehabilitation of Shahrah-e-Pakistan Shorab Goth Intersection.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
144	Rehabilitation of Road from Tahir Villa to Five Star Chowrangi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
145	Rehabilitation of Road from Water Pump round about to Sakhi Hassan round about.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
146	Rehabilitation of Sharah-e-Noor Jehan from Abdullah Collage to Jama Masjid R/A at North Nazimabad	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
147	Rehabilitation of Hakeem Ibene Sina Road from Habib Bank to Garibabad.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
148	Rehabilitation of Maripur Road including Gulbai Intersection.	West	Approved	10.000	0.000	0.000	3.000	3.000	2.000	0.000	2.000	30.000	50.000	0.000	0.000
149	Rehabilitation & Beautification of Dr.Zaiuddin Ahmed Road.	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
150	Rehabilitation & Beautification of M.A Jinnah Road District South	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
151	Rehabilitation & Beautification of I.I.Chundrigar Road District South.	South	Approved	10.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	20.000	0.000	0.000
152	Rehabilitation of Liaquatabad Underpass by P/F of Tiles District Central	Central	Approved	20.000	0.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
153	Rehabilitation of Nazimabad Underpass by P/F of Tiles District Central	Central	Approved	20.000	0.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
154	Rehabilitation of Garibabad Underpass by P/F of Tiles District Central	Central	Approved	20.000	0.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
155	Rehabilitation of Golimar Underpass by P/F of Tiles District Central	Central	Approved	20.000	0.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
156	Rehabilitation of Shorab Goth Underpass by P/F of Tiles District Central	Central	Approved	20.000	0.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
157	Rehabilitation of Bridge at Millennium Mall District East	East	Approved	20.000	0.000	0.000	5.000	5.000	4.000	0.000	4.000	25.000	45.000	0.000	0.000
158	Rehabilitation of Bridge at Eassa Nagri District Central	Central	Approved	20.000	0.000	0.000	5.000	5.000	4.000	0.000	4.000	25.000	45.000	0.000	0.000
159	Rehabilitation of Bridge at Shah Faisal Colony	Korangi	Approved	20.000	0.000	0.000	5.000	5.000	4.000	0.000	4.000	25.000	45.000	0.000	0.000
160	Rehabilitation of KMC Bridges in District Korangi & Malir	Korangi	Approved	10.000	0.000	0.000	5.000	5.000	4.000	0.000	4.000	50.000	90.000	0.000	0.000
161	Rehabilitation of KMC Bridges in District South & East	South	Approved	10.000	0.000	0.000	5.000	5.000	4.000	0.000	4.000	50.000	90.000	0.000	0.000
162	Rehabilitation of KMC Bridges in District Central & West	West	Approved	10.000	0.000	0.000	5.000	5.000	4.000	0.000	4.000	50.000	90.000	0.000	0.000
163	Re-carpeting / Maintenance of footpath from Agha Khan Hospital to Bazar-e-Faisal Karimabad District Central KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
164	Improvement / Rehabilitation of Service Road from Alama Iqbal School to U.K. Square Water Pump Roundabout District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
165	Repair & Maintenance of Footpath from MCB Bank to Electronic Market District Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
166	Improvement of Service road i/c Footpath from Hakeem Farhan Akhtar Dawakhana to Bin Hashim, Sharah-e-Pakistan District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
167	Improvement / Maintenance of Service road from Mamji Hospital to Fire Brigade District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
168	Improvement & Rehabilitation of Hakeem Ibn-e-Sina Road, Liaquatabad, District Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
169	Improvement & Rehabilitation of Sharah-e-Pakistan Flyover near Karimabad, Gulberg, District Central, KMC Pump Chowrangi to Metropole School, Gulberg, Distt Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
170	Improvement & Rehabilitation of Sharah-e-Pakistan from Water Pump	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
171	Improvement & Rehabilitation of S.M Taufeeq Road from Firdous Shopping Mall to Dakhana, District Central, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
172	Improvement & Rehabilitation of Altaf Ali Beralvi Road, behind City Court, District South.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
173	Improvement & Rehabilitation of 7000 Road at North Karachi District Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
174	Improvement & Rehabilitation of Liaquat abad Bridge, District Central,	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
175	Improvement & Rehabilitation of Sharah-e-Waliullah from Sohrab Goth to Power House, District Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
176	Improvement & Rehabilitation of various Roads S.W.D & Sewerage System at North Karachi, District Central, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
177	Improvement of different S.W.D, Roads & Sewerage lines at Liaquat abad, District Central, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
178	Rehabilitation of Road, Sewerage System & SWD at Gulberg Zone, Dist: Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
179	Rehabilitation of Road, SWD & Sewerage System at North Karachi, District Central, KMC	Central	Approved	20.000	0.000	0.000	3.000	3.000	4.000	0.000	4.000	15.000	35.000	0.000	0.000
180	Rehabilitation of road in Block-A,B & C at North Nazimabad, District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
181	Rehabilitation of road at Buffer Zone Sector-15-A/4, 15-A/3 & 15-A/2 at North Nazimabad, District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
182	Improvement & Rehabilitation of Roads in Block-13, 17 & 18, at Gulberg, District Central, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to	
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
183	Improvement & Rehabilitation of Roads in Block-19 & 20 at Gulberg, District Central, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
184	Rehabilitation / Improvement of Roads Sewerage system from Tahir Villa to Aysha Manzil at F.BArea Gulberg, District Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000
185	Rehabilitation of Roads including Sewerage System from Dhamtal Sweets to Layri River at F.BArea, Gulberg, District Central, KMC	Central	Approved	20.000	0.000	0.000	3.000	3.000	3.700	0.000	3.700	15.000	33.500	0.000	0.000
186	Rehabilitation of Roads at UC#12 New Karachi Industrial Area, District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
187	Rehabilitation / Improvement of missing road in Sector 6A & 6B North Karachi Zone, District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
188	Rehabilitation & improvement of Road 9200 (remaining 2 nd Track & cleaning of draining/patches of road) North Karachi Industrial Area, North Karachi Zone District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
189	Improvement of Roads, CC Streets in F.B. Area BI-5,4,3 District Central, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
190	Construction of Roads in FC Area BI-5 & 7 Liaquatabad Town, District Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
191	Providing & laying 18" dia (450MM) P.E. Pipe Water Line from Baba more 33" dia W.T.M line to Rehmania More Sector 5C-1 for improvement of Water Supply in UC-01 to UC-02 in North	Central	Approved	20.000	0.000	0.000	2.500	2.500	4.000	0.000	4.000	12.500	32.500	0.000	0.000
192	Improvement / Rehabilitation of Roads and Sewerage System in Block-6&4 F.B. Area Central Karachi	Central	Approved	20.000	0.000	0.000	2.500	2.500	3.700	0.000	3.700	12.500	31.000	0.000	0.000
193	Improvement / Rehabilitation of SWD System and lying of Pipes for Drainage of Rain Water from Ayesha Manzil Landi Kotal Chowrangi	Central	Approved	20.000	0.000	0.000	2.000	2.000	4.000	0.000	4.000	10.000	30.000	0.000	0.000
194	Improvement and Rehabilitation of Drainage System and Maintenance of Liaquatabad Underpass, Central	Central	Approved	20.000	0.000	0.000	2.500	2.500	3.700	0.000	3.700	12.500	31.000	0.000	0.000
195	Improvement and Rehabilitation of Drainage System and Maintenance of Nazimabad Underpass central	Central	Approved	20.000	0.000	0.000	2.500	2.500	2.500	0.000	2.500	12.500	25.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
196	Improvement and Rehabilitation of Drainage System and Maintenance of Sohrab Goth Underpass Central	Central	Approved	20.000	0.000	0.000	2.500	2.500	4.000	0.000	4.000	12.500	32.500	0.000	0.000
197	Improvement / Rehabilitation of road and Sewerage System in BI-14,16 UC-31.	Central	Approved	20.000	0.000	0.000	2.500	2.500	4.000	0.000	4.000	12.500	32.500	0.000	0.000
198	Improvement of main roads in Liaquatabad Nazimabad and North Nazimabad New Karachi i.e. Gulberg	Central	Approved	20.000	0.000	0.000	2.000	2.000	5.000	0.000	5.000	10.000	35.000	0.000	0.000
199	Rehabilitation of Service Road from APWA Girls College to Islamic Research Center District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
200	Reconstruction of Road in Gulberg District Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
201	Rehabilitation of Main Roads / Cement Concrete Street & Upgradation of Sewerage System in the area of UC-11, 14 New Karachi District Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
202	Rehabilitation / Improvement of Main internal road in Gulberg KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
203	Rehabilitation / Improvement of internal road in North Karachi District Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
204	Rehabilitation / Improvement of road i/c Water System & Sewerage System in Sector 11-A & 11-B North Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
205	Rehabilitation / Improvement of road i/c Water System & Sewerage System in Sector 8&9 North Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
206	Rehabilitation / Improvement of main / internal Roads in Gulberg Liaquatabad & FB Area Zone District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
207	Rehabilitation / Improvement of road i/c Sewerage System and Water Supply in Liaquatabad Zone District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000
208	Rehabilitation of Road / Sewerage System and Water Supply in Federal B Area (Azizabad) District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
209	Improvement / Rehabilitation of Road i/c Water Supply System and Sewerage System in North Karachi Zone.	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000
210	Rehabilitation / Improvement of road i/c Sewerage System in Gulberg Zone, District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000
211	Rehabilitation of Road and Water Supply in New Karachi Zone district Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
212	Improvement / Rehabilitation of main road from Masjid-e-Siddique Akber to 7000 road Godra Road in UC-14 Sector-11/C North Karachi District Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
213	Improvement of Internal Road, Water Supply and Sewerage System in Sector-11/H UC-14 North Karachi District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
214	Improvement / Rehabilitation of road adjacent area of Fatima Jinnah Colony Sector 11/H UC-14 north Karachi District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
215	Re-construction of Gujjar Nallah Culvert at 11-H North Karachi UC-14 District Central Karachi	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
216	Improvement / Rehabilitation of Road i/c Water Supply System and Sewerage System in North Karachi Zone, District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
217	Rehabilitation / Improvement of road carpeting in Fatima Jinnah Colony and Qureshi Mohala i/c Sewerage Line from Sitara Haider Govt. Boys School to Masjid Siddque at Fatima Jinnah Colony & Providing / Laying Water Supply line from Qureshi hotel	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
218	Rehabilitation of internal road and Streets at Sector-11/ H Union Council No.14 Masjid Faizan-e-Oliya District Central Karachi	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
219	Rehabilitation of Road in Noorani Mohallah and adjacent i/c Replacement of 12" dia Sewerage line in Islamia Colony & Providing and Laying Water Supply line 4" 6" & 8" dia.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
220	Rehabilitation of Road and Streets of Ali Muhammad Goth & Improvement of Sewerage System from Alam Pride Sector-11/H to Siddque Plaza. Improvement of infrastructure of Water Supply Line in Different Places of UC-14.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
221	Rehabilitation / Improvement of road Sarafa Market Sector-11-E, North Karachi District Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
222	Rehabilitation and Improvement of Lighting System in different areas / UC's of North Karachi and New Karachi	Central	Approved	20.000	0.000	0.000	2.000	2.000	4.000	0.000	4.000	10.000	30.000	0.000	0.000
223	Improvement / Rehabilitation of Roads including Upgradation of Water Supply System UP More to Noorani Mollaha North Karachi DMC Central	Central	Approved	20.000	0.000	0.000	1.500	1.500	3.500	0.000	3.500	7.500	25.000	0.000	0.000
224	Improvement & Rehabilitation Lights System different road in District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
225	Improvement & Rehabilitation Street Lighting System at Altaf Hussain Beralvi Road from Dakhana to Nazimabad District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
226	Improvement and Rehabilitation of Street Lighting System at Sir Shah Suleman Road from Nazimabad to Liaquatbad No. 10.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
227	Improvement of Rehabilitation of Roads at Block-N, M & L at Nazimabad Zone, District Central, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
228	Emergency Rehabilitation of Surrounding Roads of Expo Center East	East	Approved	20.000	0.000	0.000	2.000	2.000	10.000	0.000	10.000	10.000	60.000	0.000	0.000
229	Emergency Rehabilitation of Karsaz Road and Stadium Road for IDEAS 2018	East	Approved	20.000	0.000	0.000	2.000	2.000	10.000	0.000	10.000	10.000	60.000	0.000	0.000
230	Emergency Repair/ Maintenance works in District East Karachi 10 th International Defence Exhibition.	East	Approved	20.000	0.000	0.000	2.000	2.000	10.000	0.000	10.000	10.000	60.000	0.000	0.000
231	Repair of Beak Slab Centre Medium and Footpath at Nallah & Natha Khan Bridge Sahhrah-e-Faisal Karachi	East	Approved	20.000	0.000	0.000	2.000	2.000	10.000	0.000	10.000	10.000	60.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
232	Improvement of Shaheed-e-Millat Service road and internal road of UC-07 Jamshed Zone, District East	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
233	Rehabilitation of Habib Rehmatullah Road from Shahrah-e-Faisal to National Stadium at Gulshan-e-Iqbal District East	East	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
234	Rehabilitation of Rashid Minhas Road from Lyari Expressway to Shahrah-e-Faisal at Gulshan-e-Iqbal District East,	East	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
235	Rehabilitation / Repair of Expressway from Imtiaz Super Market to Baloch Colony Police Station	East	Approved	20.000	0.000	0.000	1.000	1.000	3.000	0.000	3.000	5.000	20.000	0.000	0.000
236	Construction of internal roads of main approach from University Road Bl-1, Gulistan-e-Jauhar	East	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
237	Improvement / Rehabilitation of main & internal roads in Sector G, Hill Town, Liaquat Ashraf Colony & Surrounding Area, UC-06 Jamshed Zone, DMC East	East	Approved	20.000	0.000	0.000	3.700	3.700	3.000	0.000	3.000	18.500	33.500	0.000	0.000
238	Rehabilitation of main & internal roads in Karachi Admin. Society & Mehmoodabad No. 4,5&6 UC-5 Jamshed Zone DMC East	East	Approved	20.000	0.000	0.000	3.700	3.700	3.000	0.000	3.000	18.500	33.500	0.000	0.000
239	Rehabilitation of main & internal roads of Defence View, Junejo Town Sector B,C,D,E,F Colony in UC-02 Jamshed Zone DMC East	East	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
240	Providing & Lying P.E Water line 4" dia, 6" dia & 8" dia from KW&SB Filter Plant to Water Tank at Shanti Nagar UC-23, Gulshan-e-Iqbal Zone DMC East	East	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
241	Rehabilitation / Maintenance of Road & Sewerage System in UC-22 & UC-21 bl-8/9 Gulshan-e-Iqbal Karachi	East	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
242	Improvement / Rehabilitation of Imam Ahmed (Ambala Sweets) Road Chenesar Halt Railway Gate to Aqsa Masjid via Allied School PECHS BI-6 District East Jamshed KMC	East	Approved	20.000	0.000	0.000	2.500	2.500	5.000	0.000	5.000	12.500	37.500	0.000	0.000
243	Improvement & Rehabilitation of Lighting by Low consumption LED lights ABC connector and other control equipments from Jail Flyover to Hassan Square	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
244	Rehabilitation of Imam Ahmed Road around Peragon School to CPLC Chanesar Halt PECHS BI-5&6.	East	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
245	Renovation of Service Road main road from Malir to Quaidabad District East.	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
246	Beautification / Renovation of Roundabout, Roads, Kerb Block including painting for PSL.	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
247	Level dressing of China ground including disposal of surplus material for car parking PSL	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
248	Improvement / Rehabilitation of Different road in Gulshan-e-iqbal District East	East	Approved	20.000	0.000	0.000	2.500	2.500	2.500	0.000	2.500	12.500	25.000	0.000	0.000
249	Improvement / Rehabilitaion of Water & Drainage System in different areas Jamshed Zone Dist: East	East	Approved	20.000	0.000	0.000	2.500	2.500	2.500	0.000	2.500	12.500	25.000	0.000	0.000
250	Improvement / Rehabilitation of Road at Sector -16 & 13-C Scheme-33 Gulzar Hajri Gulshan-e-iqbal District East	East	Approved	20.000	0.000	0.000	1.000	1.000	2.500	0.000	2.500	5.000	17.500	0.000	0.000
251	Improvement / Rehabilitation of different road in Gulistan-e-Johar District East	East	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
252	Improevemnt / Repair of Trenches of Internal Road in 13-D at Gulshan-e-iqbal District East	East	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
253	Improvement / Rehabilitation of Drainage System and CC Flooring in different street of Essa Nagri UC-23 Gulshan-e-iqbal	East	Approved	20.000	0.000	0.000	1.000	1.000	3.000	0.000	3.000	5.000	20.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
254	Improvement / Rehabilitation of Water Drainage System in different area of Gulshan-e-iqbal District East	East	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
255	Improvement / Rehabilitation of Internal Roads at Ali Town Scheme-33 Gulzar -e-Hijri Gulshan-e-iqbal Zone District East	East	Approved	20.000	0.000	0.000	1.000	1.000	3.000	0.000	3.000	5.000	20.000	0.000	0.000
256	Improvement / Rehabilitation of Water & Drainage System in different areas of Scheme-33 District East KMC	East	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
257	Improvement / Repair of Trenches of Internal Road in Jmashed Zone District East KMC	East	Approved	20.000	0.000	0.000	2.500	2.500	3.700	0.000	3.700	12.500	31.000	0.000	0.000
258	Improvement / Rehabilitation of Internal Road in different Street of Haji Raza Khan Goth,Niazi Colony Gulshan-e-Iqbal	East	Approved	20.000	0.000	0.000	1.000	1.000	3.700	0.000	3.700	5.000	23.500	0.000	0.000
259	Improvement / Rehabilitation of Drainage System & CC Flooring in different Streets of Haji Raza Khan Goth at Niazi Colony Gulshan-e-Iqbal District East KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	1.000	0.000	1.000	5.000	10.000	0.000	0.000
260	Construction of Asphalt Concret 2" thick Road in BI-13-B, Bloc-13-D-3, Gulshan-e-Iqbal District East, KMC,	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
261	Providing / Laying 18" dia Pipe Sewerage Line Main in Niazi Colony, Gulshan-e-Iqbal, Zone	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
262	Improvement / Maintenance & Re-Construction of Road CC Flooring & RCC Pipe Line at Niazi Colony Gulshan-e-Iqbal Zone	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
263	Improvement / Reconstruction of CC Flooring at Niazi Colony Gulshan-e-Iqbal., District East	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
264	Improvement of Road & Patch work from Karsaz to Star Gate Shahrah-e-Faisal, KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
265	Improvement / Rehabilitation of road CC Flooring Drainage System in UC-21 & UC-22 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	3.000	0.000	3.000	5.000	20.000	0.000	0.000
266	Improvement / Rehabilitation of road CC Flooring Drainage System in UC-23 & UC-24 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	3.000	0.000	3.000	5.000	20.000	0.000	0.000
267	Improvement / Rehabilitation of road CC Flooring Drainage System in UC-25 & UC-26 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
268	Improvement / Rehabilitation of road CC Flooring Drainage System and water line in UC-27 & UC-28 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
269	Improvement / Rehabilitation of road CC Flooring Drainage System and water line in UC-29 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
270	Improvement / Rehabilitation of road CC Flooring Drainage System in UC-2 & UC-5 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
271	Improvement / Rehabilitation of road CC Flooring Drainage System and water line in UC-7 & UC-09 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
272	Improvement / Rehabilitation of road CC Flooring Drainage System and water line in UC-10 & UC-13 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
273	Improvement / Rehabilitation of road CC Flooring Drainage System in UC-14 & UC-15 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
274	Improvement / Rehabilitation of road CC Flooring Drainage System in UC-16 & UC-17 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
275	Improvement / Rehabilitation of road CC Flooring / CC Tile in UC-19 at Gulshan-e-Iqbal, District East, KMC	East	Approved	20.000	0.000	0.000	1.000	1.000	2.000	0.000	2.000	5.000	15.000	0.000	0.000
276	Improvement / Rehabilitation of road CC Street & Community Center in UC-13 and UC-14 at Gulshan-e-Iqbal, District East,	East	Approved	20.000	0.000	0.000	2.000	2.000	2.000	0.000	2.000	10.000	20.000	0.000	0.000
277	Repair / maintenance of Shahrah-e-Faisal link road from M.I School to Nursery Market and its surrounding area including cc flooring and sewerage system in different area of Jamshed Zone.	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
278	Improvement / Rehabilitation of internal road CC flooring and Sewerage System in different area of Jamshed Zone, District East, KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
279	Improvement / Rehabilitation of Roads Block 1 Gulstan-e- Jouhar East Karachi	East	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
280	Improvement & Rehabilitation Lights System different road in District East KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
281	Improvement / Rehabilitation of road at S-1 Area & Gulshan-e-Haroon, District Korangi KMC Karachi	Korangi	Approved	20.000	0.000	0.000	1.500	1.500	3.000	0.000	3.000	7.500	22.500	0.000	0.000
282	Improvement of Metal Road in Main Bazar Bilal Colony Khattak Chowk District Korangi	Korangi	Approved	20.000	0.000	0.000	1.500	1.500	3.000	0.000	3.000	7.500	22.500	0.000	0.000
283	Improvement / Rehabilitation of road sector "A" Qayyumabad district Korangi.	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
284	Improvement / Rehabilitation of road & CC Flooring in J-1 Area, District Korangi KMC Karachi	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
285	Improvement / Rehabilitation of road sector 32-B along Nallah from 321 road to 7000 road District Korangi, KMC Karachi	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
286	Improvement / Construction of Road A-1 Stop to Tanveer Seweets & Tanveer Sweets to Degree College, District Korangi KMC Karachi	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
287	Improvement / Construction of road from Shamsi Society Zam Zam Corner, Tauheed Masjid Johar Park, Ghareeb Shah Manzoor to Nasra School Honsabad Road, District korangi, KMC Karachi	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
288	Improvement / Reconstruction of Azeempura road from Millat Town to Shahrah-e-Altah via Jumma Goth, District Korangi Karachi Phase4-I	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
289	Improvement / Rehabilitation of road from 12000 road to 10000 road District Korangi KMC	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
290	Construction / Rehabilitation of road 2 nd track to Allawala town district Korangi.	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
291	Improvement / Construction of road from KDA Office to Ayesha Masjid and Ayesha Masjid to Jinnah Square District Korangi KMC	Korangi	Approved	20.000	0.000	0.000	1.500	1.500	3.000	0.000	3.000	7.500	22.500	0.000	0.000
292	Improvement / Rehabilitation of Road 5000 from 8000 road to 12000 road District korangi	Korangi	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
293	Improvement / Rehabilitation of road 321 Masjid Quba to 7000 Road District Korangi, KMC	Korangi	Approved	20.000	0.000	0.000	1.500	1.500	3.000	0.000	3.000	7.500	22.500	0.000	0.000
294	Improvement / Rehabilitation of road from 5000 road to 321 District korangi KMC	Korangi	Approved	20.000	0.000	0.000	1.500	1.500	3.000	0.000	3.000	7.500	22.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
295	Construction of following Internal Roads of Malir, District Korangi: a) Student Bakery Road. b) Govt. College of Jinnah Square Road. c) Madarsatul Madina to Tanga Stand Road.	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
296	Rehabilitation / Maintenance of road from Wireless Gate to Rafa-e-Aam Chowk along Railway line District Korangi	Korangi	Approved	20.000	0.000	0.000	2.500	2.500	5.000	0.000	5.000	12.500	37.500	0.000	0.000
297	Rehabilitation / Maintenance of road from Rafa-e-Aam Chowk to Azeempura Road	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	5.000	0.000	5.000	10.000	35.000	0.000	0.000
298	Rehabilitation of road Rafa-e-Aam to Malir Phatak District Korangi	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	5.000	0.000	5.000	10.000	35.000	0.000	0.000
299	Rehabilitation of Internal road of UC-15 District Korangi KMC Karachi	Korangi	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
300	Improvement / Rehabilitation of road from Dakkhana to Khokrapar Police Station No.02 and Aqsa Masjid to Lala Quarter, Dsitric Malir KMC Karachi	Malir	Approved	20.000	0.000	0.000	3.000	3.000	2.000	0.000	2.000	15.000	25.000	0.000	0.000
301	Construction of Pir Mehfooz and Magsi Goth Road UC-10, Ghazi Dawood Barohi District Malir KMC Karachi	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
302	Construction of different streets of UC-11 District Malir, KMC Karachi	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
303	Construction of road from Mehran Hotel to Thaddo Nallah and Vero Goth Sukhya Gith Jalbani Goth, UC-12, District Malir, KMC Karachi	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
304	Construction of central Median and fixing of Kerb Blocks at the Junction of Jam-e-Milia Road and Ramp of Malir-15 Bridge, District Korangi KMC Karachi	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
305	Improvement / Construction of road of Boastan-e-Raza Railway Society along Mehran Depo Ranger Head Quarters	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
306	Construction of internal road Majeed Colony Sector-1 District Malir KMC	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
307	Construction of 40ft wide road in Muzaffarabad colony UC-03 Madina Store to Hanif Building District Malir.	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
308	Construction / Rehabilitation of 6000 road and different streets in Sharafi Goth UC-09 District Malir, KMC	Malir	Approved	20.000	0.000	0.000	1.500	1.500	2.000	0.000	2.000	7.500	17.500	0.000	0.000
309	Improvement/ Repair of road from Malir-15 to Market Area, District Malir, KMC	Malir	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
310	Improvement & Rehabilitation Lights System in different road in District Malir.	Malir	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
311	Rehabilitation / Improvement of Roads, CC Streets, Footpaths and Sewerage Lines, in UC-28, Saddar, Zone-D, KMC.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
312	Rehabilitation / Improvement of Roads, CC Streets, Footpaths & Sewerage Lines, in UC-26, City Railway Colony Done-D.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
313	Rehabilitation / Improvement of Roads, CC Streets, Footpaths & Sewerage Lines in UC-20 Millat Nagar Zone-D,	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
314	Rehabilitation / Improvement of Roads, CC Streets/Footpaths & Sewerage Lines in UC-27 Ratan Talao Zone-D,	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
315	Rehabilitation / Improvement of Roads, CC Streets, Footpaths, & Sewerage Lines in UC-22, Ranchoreline Zone-D,	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
316	Patch Repair / Trench Repair of Nishter Road from Zoological Garden KMC	South	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
317	Patch Repair work of Ghazanfar Ali Road (Saddar) from (Shahrah-e-faisal) to Empress Market, South, KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
318	Patch Repair work of Abdullah Haroon Road Saddar from Avari Tower Hotel to Karachi Zoo Karachi	South	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
319	Construction of Protection wall of Nallah at Glass Tower Clifton Karachi.	South	Approved	20.000	0.000	0.000	3.700	3.700	3.000	0.000	3.000	18.500	33.500	0.000	0.000
320	Construction of road from Bungalow No.78/D Bath Island to Mai Kalochi Road Clifton	South	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
321	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-18, Ghazi Nagar District South Zone-D, KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
322	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-01, Agra Taj Colony District South Zone-D, KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
323	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-19 Garde District South Zone-D.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
324	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-23, Nanakwara District South Zone-D	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
325	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-24 Old Town District South Zone-D.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
326	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-25, Kharadar District South Zone-D.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
327	Rehabilitation / Improvement of road, CC Street / Footpaths & Sewerage Lines, in UC-05, Khadda Market District South Zone-D, KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
328	Repair / Maintenance of Temples, Gurdwaras, Churches and Community Halls of Minorities in District South.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
329	Patch work of Shahra-e-Liaquat from I I Chundrigar road to Preedy Street Karachi.	South	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
330	Improvement & Rehabilitation Lights System in different road in District South.	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
331	Installation of Poles and Lights at Nishter Road from Ranchore Lines to Nighar Cinema KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
332	Improvement / Reconstruction of road at Faizur Rehman Union Council No.4 Site Zone Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
333	Reconstruction / Improvement of road from Stadium Road Badar Chowk to Union Council No 4 Moin Khan Hospital District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
334	Improvement of Road at Stadium Road Baldia Town District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
335	Improvement / Reconstruction of road at Jungle School Baldia Town District West	West	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000
336	Reconstruction / Improvement of road at Ali Nagar road Orangi Town District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
337	Improvement / Reconstruction of road at Maulana Shaukat Ali road Orangi Town District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
338	Reconstruction / Improvement of road from Nishan-e-Hayder via Sabri Chowk Baldia road Faqeer Colony Road District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
339	Improvement / Reconstruction of road at Mominabad Orangi Town District West	West	Approved	20.000	0.000	0.000	3.700	3.700	3.000	0.000	3.000	18.500	33.500	0.000	0.000
340	Reconstruction / Improvement of road at Tara Chand road Keamari Town District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
341	Improvement / Reconstruction of roads in Baldia Zone District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
342	Improvement / Reconstruction of road in Orangi Zone District West Karachi	West	Approved	20.000	0.000	0.000	3.700	3.700	3.000	0.000	3.000	18.500	33.500	0.000	0.000
343	Improvement / Reconstruction of road in Site Zone District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
344	Improvement / Reconstruction of roads in Keamari Zone District West Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
345	Rehabilitation of road at Gulshan-e-Behar Workshop (Bismillah chowk and Korean Hospital to Ghaziabad UC 16 and 24 west Orangi Zone	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
346	Rehabilitation of road and Sewerage System and culvert at German School to Ali Nagar road Benazir Colony UC 17 District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
347	Rehabilitation of road and Sewerage System at 12 No to Aziz-e-Millat School Orangi Zone west Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to	
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
348	Improvement of road and Sewerage System at Chacha Hotel Shahra-e-Orangi to Furniture Market Orangi Zone west Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
349	Improvement of road at Khuda Bukhs to Islam Chowk Link Shahra-e-Orangi District west Orangi Zone.	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
350	Construction & Improvement of Road from 7 No Chowk to 19-D Bus Stop near Graveyard DMC West Baldia Zone	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
351	Reconstruction of Road in Different Streets of Union Council No.21 Orangi Town, District West, Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
352	Improvement / Construction of road in Ali Nagar Road & Benazir Road, Union Council No. 16 Orangi Town, District West, Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
353	Rehabilitation / Improvement of road in UC-16 PS-95 KMC Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
354	Rehabilitation / Improvement of road in UC-17 PS-95 KMC Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
355	Construction / Improvement of internal roads in UC-19 Orangi Zone District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
356	Construction / Improvement of roads in UC-24 Orangi Zone District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
357	Construction / Improvement of internal roads in UC-26 Orangi Zone District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
358	Construction / Rehabilitation of roads in UC-28, PS-95 District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
359	Construction / Improvement of roads at German Petrol Pump at Muhammadi Masjid & Tara	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
360	Rehabilitation / Construction of road from Gulshan-e-Behar main road to Anees General Store & from Link road to Gaziabad main road	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
361	Rehabilitation / Construction of road at Muhammad Nagar, Dhabeji Link road & Gulshan-e-Zia District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
362	Rehabilitation / Maintenance of road & Sewerage System in UC-03 District West	West	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
363	Re-construction / Improvement of road including Sewerage System from Chandio Chowk No. 7 to Allah Wali Masjid Abidabad via Kala Khan.	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
364	Improvement / Rehabilitation of road from N-4 Bus Stop to Christian Graveyard UC-29 DMC(West)	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
365	Reconstruction / Improvement / Rehabilitation of internal roads of Sector-11-E, Union Council No.18, Orangi Town District West, Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
366	Improvement / Construction of Roads / Street in Gulshan-e-Bihar, Sector-16, Union Council No.24 Orangi Town, District West, Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
367	Improvement / Rehabilitation of road in Faqeer Colony & Bismillah Colony, Union Council No.21 Orangi Town, District West, Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
368	Construction & Rehabilitation of road in Asifabad, Saeedabad & Bara Board, Site Town, District West, Karachi	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
369	Improvement & Rehabilitation of Street Lighting System at Nishan-e-Haider Chowk via Sabri Chowk Baldia Road Faqeer Colony Road in District West.	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
370	Construction / Improvement of internal roads in UC-27 Orangi District West	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
371	Rehabilitation of Cantonment Intersection (Tank Chowk)	East	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
372	Improvement / Rehabilitation of Roads and Sewerage System in Block 14, 16 UC 31 KMC Karachi	Central	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
373	Renovation / Improvement of Building at KMC Printing Press.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
374	Renovation / Improvement of Building at KMC Store, Nishter Road, Karachi	KMC	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
375	Improvement & Rehabilitation of the area of Cattle Colony, Bilal Colony Korangi Veterinary department	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
376	Improvement and Renovation of Karachi City Naming Boards signs Crafts Direction Sign and Allied Work	KMC	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
377	Renovation / Improvement of Ground Floor of City Warden Building KMC, District East	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
378	Providing of RCC Parking of City Warden Building, KMC District East	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
379	Improvement / Renovation of Offices of Engineering Department behind Civic Centre KMC, District East	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
380	Improvement / Renovation of 2nd & 3rd Floor Super Market Liaquatabad, KMC.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
381	Improvement / Renovation of the 4 th & 5 th Floor Super Market Liaquatabad, District Central, KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
382	Improvement/Renovation of the 6 th & 7 th Floor Super Market Liaquatabad, District Central, KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
383	Improvement / Renovation of the Ground & 7 th Floor Super Market Liaquatabad, District Central KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
384	Improvement Work for Mobile Generation Set 250 KVA with Emergency Flood Lights & Dewatering Pumps.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.500	0.000	1.500	0.000	7.500	0.000	0.000
385	P/F of 2. Trolley Mounted Engine Drive Dewatering Pump 100 KVAs & 10 KVA Diesel Generator Set for Rain Emergency	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.500	0.000	1.500	0.000	7.500	0.000	0.000
386	Electrification Works (Balance) Zulficarabad Oil Tanker Terminal along-with missing items, KMC	KMC	Approved	20.000	0.000	0.000	2.000	2.000	3.000	0.000	3.000	10.000	25.000	0.000	0.000
387	Leveling and Dressing cutting filling for Workshop at Tanker Terminal at Zulficarabad Karachi	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	12.500	0.000	0.000
388	Improvement of Road main entrance Zulficarabad Terminal, KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
389	Construction of Public Washroom in different Markets of District East	KMC	Approved	20.000	0.000	0.000	2.500	2.500	3.000	0.000	3.000	12.500	27.500	0.000	0.000
390	Improvement & Renovation of KMC Building Part-II Civil Works	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
391	Providing & Installation of 450 KVA Diesel Generator along-with Allied Accessories at KMC Head Office	KMC	Approved	20.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	40.000	0.000	0.000
392	Providing and laying water supply system for yousaf Goth Bus Terminal . Terminal Department.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
393	Providing and laying Paving Block Floor in Parking Area at Yousuf Goth Bus Terminal Terminal Department.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
394	Improvement of KMC Slougher House New Karachi	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
395	Construction of Raod Surrounding Area Internal area of Treenbad Hussain Noman Colony and Janat Gul Town District East.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
396	Construction of internal Roads Different streets of Munwar Chowrangi Bhengow Goobol Goth 1.42 KM Gulstan-e-Jouhar Block 11 Phase II	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
397	Improvement / Rehabilitation of Road CC flooring in different Area UC-09 Ward 02 Jutt Line Jameshed Town Zone Karachi.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
398	Construction of Surrounding Area of Zikri Goth Gulstan-e-Jouhar Kaachi	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
399	Improvement of Internal Roads in Moieen Ababd Malir UC-1 Karachi Ps-121	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
400	Construction of Surrounding and Internal Area of Abbas Town Gulshan-e-Iqbal	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
401	Reconstruction of internal Roads in UC-44 Nazimababd Karachi	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
402	Reconstruction of internal Roads sourrounding Area in PECHS Block 2 Karachi.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
403	Rehabilitation Raods Surrounding Area in Shah Abdul Latif Raod PECHS Karachi.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
404	Rehabilitaton of Road Suurrounding Area Dolmen Shopping Mall Tariq Road PECHS Karachi	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
405	Rehabilitation of Raod NA 252 Old sabzi Mandi Surrounding Streets.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
406	Reconstruction of Internal Roads in Block L North Nazmababd Karachi	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
407	Reconstruction of Internal Roads in in Block 7 Gulshan-e-Iqbal Karachi	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
408	Reconditioning of internal Raods in Various Block in F.B Area.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
409	Construction of Raod in Lainz Area Inculding Sewerage Line.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
410	Reconstruction of internal Raods and CC flooring Khokrapar No.1 dual carriage way Phase I	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
411	Reconstruction of internal Raods and CC flooring Khokrapar No.1 dual carriage way Phase II	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
412	Reconstruction road from saudababd Chowarangi to Khokrapar No.02 dual carriage way to Allah Wali Masjid.	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
413	Reconstruction road from Allah Wali Masjid to nadi Kinarah Soomar Kaniyani Dual Carriage way.	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
414	Reconstruction of road from Continal Bakery to Munwar Chowrangi Dual Carriage way Phase I	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
415	Reconstruction of road from Continal Bakery to Munwar Chowrangi Dual Carriage way Phase II	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
416	Reconstruction of internal Raods streets in Sector 11-E Orangi Town	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
417	Reconstruction / Rehabilitation of road from Shesh Mehal to Nad-e- Ali	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
418	Reconditioning / Rehabilitation of Raod from Nad-e-Ali to Urdu Nagar 1.0KM Including surrouading street.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
419	Reconditioning / Rehabilitation of Raod from Urdu Nagar to Saudababd Rabbab dada0.75 KM Including surrouading street.	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
420	Reconditioning of Bakra Pree Mehfoz Road Malir 15 Ghazi Town.	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
421	Construction of Raod internal surrounding area of sector 15/A-4 Bufferzone District Central Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
422	Patch work of main road in sector 11 12 13 and 14 Both track in scheme 41 Surjani Town	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
423	Reconstruction / Rehabilitation in the area of Lasbella District West	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
424	Repair / maintenancance of Road in the area Pahar Ganj Katti Pahri District West.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
425	Improvement / Rehabilitation of roads and CC flooring internal streets of Baldia Town	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
426	Improvement /rehabilitation Roads / internal roads Korangi Industrial Area	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
427	Improvement and reconstruction of Roads and CC flooring internal roads of surjani town	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
428	Reconditioning / Rehibition Road of Dual Carriage way from Malir 15 to Shesh mahal 1.0KM	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
429	Construction of Internal Road of Munawer Chowranghi Bhengo Gabool Gulistan -e-Johar Block-11, Karachi.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
430	Patch Repair Internal Streets on North Nazimabad Central, KMC,	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
431	Rehabilitation and maintenance of different streets in UC-12, New Karachi, Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
432	Rehabilitation and Maintenance of different streets in UC-6, New Karachi, District Central, Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
433	Construction of Road from Bahkar Goth to Muhammad Siddique Goth Gadap, Karachi.	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
434	Construction of Road from Kamran Chowranghi Saima Palms to Phelwan Goth Rehmaniya Masjid and Young Bird School Gabool Goth, Karachi.	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
435	Rehabilitation and Maintenance of Ground in F. B. Area Block-6, Karachi Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
436	Rehabilitation and Maintenance of Different Streets in UC-13, New Karachim District Central, Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
437	Rehabilitation and Maintenance of Different Streets in UC-7, East Karachi.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
438	Rehabilitation and Maintenance of Different Streets in UC-20, East Karachi.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
439	Rehabilitation / Maintenance of Road and Sewerage system in Landhi District Korangi.	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
440	Improvement and Rehabilitation of Ground in Block-4, Federal B area, Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.700	0.000	3.700	0.000	18.500	0.000	0.000
441	Improvement and Rehabilitation of Different Roads & Sewerage system in UC-32 UC-33, Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
442	Rehabilitation / Maintenance of Roads and Sewerage System in Liaquatabad, Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
443	Reconstruction / Improvement Rehabilitation of Internal Roads of Sector 11/E Union Council No.18 Orangi Town. West Karachi.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
444	Improvement / Construction of Road streets in Gulshan-e- Bihar Sector 16 UC.24 Orangi Town District West.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
445	Reconstruction / Improvement Rehabilitation of Roads Faqeer Colony Bismillaha Colony UC.02 Orangi Town	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
446	Reconstruction / Improvement Rehabilitation of Roads in Asifabad saudabad Bara Board SITE District West. Karachi.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
447	Reconstruction of Roads in different streets of Uc.21 Orangi Town District West.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
448	Reconstruction / Improvement Rehabilitation of Ali Nagar Road, Benazir Road UC 16 Orangi Town District West Karachi.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
449	Construction of Road / Sewerage System water supply System at ARZ Mohammad Goth in District West	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
450	Construction of Road / Sewerage System water supply System at Ramzan Goth in District west	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
451	Construction / Improvement of Road From Shaheen star Grammar School to TCF School Manghpir District West.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
452	Improvement / Rehabilitation of different roads in Scheme 33 District East KMC.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
453	Improvement / Rehabilitation of roads in 13 C Gulshan Iqbal District East KMC.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
454	Improvement / Rehabilitation of roads in Block 1 and Block 2 Gulshan Iqbal District East KMC.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
455	Improvement / Rehabilitation of Internal roads in Block 1 & 1A Gulistan –e- Jouhar District East KMC.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
456	Improvement / Rehabilitation of Internal roads in Block 2 Gulistan –e- Jouhar District East KMC.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
457	Construction of CC Flooring and sewerage line in ward 02 block A.B.C.D-UC-01 DMC EAST.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
458	Construction of CC Flooring and sewerage line in -UC17 DMC South..	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
459	Construction of CC Flooring and sewerage line in -UC12 DMC South..	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
460	Construction of Road Carpeting -UC12 113 DMC South..	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
461	Construction of Road and sewerage line CC Flooring in ward 04 block A.B.C.D-Kashmir Colony..	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
462	Construction of Road Carpeting Sewerage Line Block ABC ward no.01 -UC1 DMC East.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
463	Construction of Road Carpeting Ward 01 02 03-UC31 DMC South	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
464	Construction of Road Carpeting -UC17 DMC South	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
465	Construction of Road Carpeting Sewerage System Hijrat Colony -UC29 DMC South.	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
466	Construction of Road Carpeting Sewerage System Nadeem Colony Shah Rasool Colony DMC South.	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
467	Construction of Road Carpeting Replacement Sewerage System Ithad Town DMC West.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
468	Construction of CC Flooring and Replacement sewerage System line in -UC37 Naval Colony DMC West..	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
469	Construction of Road CC Flooring Replacement Sewerage System UC 33 Gulshan Gazi DMC West.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
470	Construction of Road -UC07 Jhanabad DMC West	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
471	Construction of Road CC Flooring Replacement Sewerage System UC 07 Jhanababd DMC West.	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
472	Construction of Road CC Flooring Replacement Sewerage System UC 14 15 DMC South.	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
473	Construction of Road CC Flooring Replacement Sewerage System UC 1 02 04 DMC East.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
474	Construction of Road CC Flooring Replacement Sewerage System UC 1 03 05 06 DMC East.	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
475	Rehabilitation of road construction of Nallah from sector 51/B72 Korangi 06 Hydershah Grave yad 06 Boundary wall Graveyad UC25 PS123 Diatrick Korangi	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
476	Construction of Road Ghazi Malik Shop yaseen Malik Plot G1 G20 Plot 1-5 F-1 DC Quarters Plot No 1 to 1-20 K-20 Sheer27 UC-02 Model Colony District Korangi.	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
477	Providing & Installation of direction Boards Inside and Outside Zulfiqarabad Oil Tanker Terminal.	West	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000		
478	REHABILITATION OF ROAD FROM MUNWAR CHOWRANGI TO PEHALWAN GOTH DUAL CARRIAGE WAY ,DISTRICT EAST KMC	East	Approved	39.250	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	5.096	0.000	0.000
479	Rehabilitations Jinnaha Square To Shabana Cenima Road Dual Carriage Way District Korangi KMC.	Korangi	Approved	31.990	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	6.252	0.000	0.000
480	Rehabilitation Of Road In Malir Lal masjid To Suadababd Chorangi Dual Carriage Way District Korangi KMC	Korangi	Approved	35.570	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	5.623	0.000	0.000
481	Rehabilitation Of Road In Malir Sauadaabad Chorangi To Liguat Market District Korangi Kmc	Korangi	Approved	26.760	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	7.474	0.000	0.000
482	Rehabilitation Of Raod Kamaran Chorangi To Univeristy Raod Dual Carriageway In Gulstan E Jouhar.District East Kmc	East	Approved	39.250	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	5.096	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
483	Rehabilitations Of Roadchess Up Department Store Nipa To Banazeerabad Via Sindh Bad Gulshan-E-Iqbal District East Kmc	East	Approved	28.380	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	7.047	0.000	0.000
484	Rehabilitation / Maintenance of Road in Shah Faisal Colony, Landhi, Korangi in District Korangi KMC	Korangi	Approved	19.952	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.012	0.000	0.000
485	Construction of Pavilion, Pitch, Net Changing Room at Kaka Ground, North Nazimabad, District Central.	Central	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
486	Construction of Public Washroom in different Markets of District Central	KMC	Approved	19.960	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.030	0.000	0.000
487	Providing laying 18" dia (450 mm) P.E Pipe Mater Line from Rehmania More Sector 5C- 1 to Ajmair Nagri Pump House for Improvement of water supply in UC-3 to UC	Central	Approved	19.996	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
488	Rehabilitation / Maintenance of Road 1000, 12000 and 16000 in District Korangi KMC Karachi.	Korangi	Approved	19.891	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.514	0.000	0.000
489	Rehabilitation / Maintenance of road 5000, 7000, 9000 and 13000 in District Korangi KMC Karachi.	Korangi	Approved	19.882	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.515	0.000	0.000
490	Construction of Pedestrian Bridge Opposite Moona Square Appartment & Paradise Lawn, Jahangir Road, District East Karachi Cost	East	Approved	19.990	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
491	Rehabilitation of road from House No D 261 Block 4 via RangersHead Quarter to Tahir Villa in Gulberg Zone District Central KMC	Central	Approved	19.995	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.006	0.000	0.000
492	Remodling of road and footpath from Jama Masjid Noor Ul Eiman to Gilberg Chowrangi Dicitrict Central KMC	Central	Approved	19.981	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.024	0.000	0.000
493	Improvement of road foothpath from Tariq Afridi House No D 132/1 Block 5 Gulberg Zone District Central KMC	Central	Approved	19.998	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.003	0.000	0.000
494	Remodling of road from International School to Alfalah Bank in Gulberg Zone District Central KMC	Central	Approved	19.992	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.010	0.000	0.000
495	Improvement / Rehabilitation of road and maintenance of sewerage system and construction of CC street at Block Q and Kohistan Mohalla Union council No 20	Central	Approved	19.996	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
496	Improvement of road sewerage system and construction of CC Street at Christian Abadi Umer Farooq Colony No 12 Union Council NO 20 Pahar Ganj District Central	Central	Approved	19.996	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
497	IMPROVEMNET&REHABILITATION OF ALTAFAI BARELVI ROAD DISTRICT CENTRAL KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
498	Maintenance of main metrovil road from mominabad police station to Aslam shaheed Chowk District West KMC	West	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
499	Improvement/Rehabilitation of main road Shakra e Orangi from 5 No to Islam Chowk District West KMC	West	Approved	19.995	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
500	Improvement/Rehabilitation of Internal road of Al Fatah Colony and Al Sadaf Colony UC 20 Orangi Town District West KMC	West	Approved	19.997	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
501	Improvement / Rehabilitation of roads in different areas of UC 18 District West	West	Approved	19.994	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
502	Improvement Internal roads and CC streets in Rabbi Colony UC 20 Distret West KMC	West	Approved	19.998	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
503	Improvement/Rehabilitation of footpath center maidan jehangir road from Teen Hatti to Gurumandir at Jamshed Zone District East KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
504	Improvement / Rehabilitation of roads in Block 1 Gulshan e Iqbal District East	East	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
505	Improvement / Rehabilitation of roads in Block 2 Gulshan e Iqbal District East	East	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
506	Improvement / Rehabilitation of roads in Block 4 Gulshan e Iqbal District East	East	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
507	Improvement / Rehabilitation of roads in Block 4A Gulshan e Iqbal District East	East	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
508	Improvement / Rehabilitation of water Drainage system in different area of Scheme 36 District East	East	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
509	Improvement/Rehabilitation of different roads in jamsheed Zone District East KMC	East	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
510	Improvement/Rehabilitation of different roads in Scheme 36 District East KMC	East	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
511	Improvement/Rehabilitation of different roads in Scheme 33 District East KMC	East	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
512	Improvement / Rehabilitation of different roads in Gulshan-e-Iqbal District East	East	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
513	Improvement of roads and foothpath in Block-N North Nazimabad District Central KMC	Central	Approved	19.994	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
514	Reconstruction of road in 15/A-5 Buffer Zone Bilal Masjid to Nice Bakery District Central KMC	Central	Approved	19.994	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
515	Maintenance of internal roads Sector 16/A KBR District Central KMC	Central	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
516	Rehabilitation of Service track Power House Chowrangi to 4K Chowrangi North Karachi District Central KMC	Central	Approved	19.993	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
517	Rehabilitation of road and foothpath in Sector 15/A North Karachi District Central KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
518	Rehabilitation / Improvement of road carpeting in Fatimah Jinnah Colony and Qureshi Muhallah i/c Sewerage line from Sitara Haider Govt. Boys School to Masjid e	Central	Approved	19.981	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.502	0.000	0.000
519	Rehabilitation of Internal road and street at Sector 11-H, UC No 14 Masjid Faizan-e-Oliya District Central Karachi	Central	Approved	19.998	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
520	Rehabilitation of road in Noorani Muhallah and adjacent i/c Replacement of 12" dia Sewerage line in Islamia Colony and providing /Laying water supply line	Central	Approved	19.986	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.502	0.000	0.000
521	Rehabilitation of roads and Streets of Ali Muhammad Goth & Improvement of sewerage system from Alam Pride sector 11-H to Siddique Plaza , improvement of	Central	Approved	19.995	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
522	Rehabilitation /Improvement of road Sarafa Market Sector 11-E North Karachi District Central KMC	Central	Approved	19.997	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
523	Rehabilitation/Improvement of internal road in North Karachi District Central KMC	Central	Approved	19.996	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
524	Rehabilitaion/ Improvement of road i/c water system & sewerage system in sector 11-A & 11-B North Karachi District Central KMC	Central	Approved	19.998	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
525	Rehabilitation of road i/c water system & sewerage system in sector 8 and 9 North Karachi District Central KMC	Central	Approved	19.997	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
526	Rehabilitation of internal roads of Block A, C & D North Nazimabad Karachi	Central	Approved	19.900	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.513	0.000	0.000
527	Improvement / Rehabilitation of Road Korangi Causeway from Korangi Crossing to Qayyumabad, District Korangi, KMC.	Korangi	Approved	19.995	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
528	Improvement / Construction of Internal Roads and their Drainage system in the Various Places in District Korangi, KMC.	Korangi	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
529	Improvement of Road 16000 from 9000 Road to 13000 Road at District Korangi.	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
530	Construction of R.C.C. Retaining Wall (Railing) at Causeway on Malir River in District Korangi, KMC, Karachi.	Korangi	Approved	19.901	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.512	0.000	0.000
531	Improvement / Rehabilitation of Road 9000 from 8000 Road to 12000 Road at District Korangi, KMC.	Korangi	Approved	19.994	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
532	Rehabilitation / Improvement of Road 13000 from 8000 Road to 12000 Road at District Korangi, KMC.	Korangi	Approved	19.991	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
533	Improvement / Rehabilitation of Internal Roads and their Drainage system Various places in District Korangi, KMC.	Korangi	Approved	19.998	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
534	Improvement / Rehabilitation of Road Korangi from Qayyumabad to Korangi Crossing, District Korangi, KMC.	Korangi	Approved	19.950	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.506	0.000	0.000
535	Construction of R.C.C. Safety Grills (Railing) Along Malir River (Korangi Causeway), District Korangi, KMC.	Korangi	Approved	19.800	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.525	0.000	0.000
536	Providing & Laying CC Flooring / Paver Block and Drainage System in Madina Colony, District Korangi, KMC.	Korangi	Approved	19.998	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
537	Improvement / Rehabilitation of Road & their Drainage system from Saudi College to Saudabad School No.1 District Korangi, KMC.	Korangi	Approved	19.992	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
538	Improvement / Rehabilitation of Road & their Drainage system from Rana Marriage Hall to 9-C Bus Stop, District Korangi, KMC.	Korangi	Approved	19.997	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
539	Improvement / Rehabilitation of Road & their Drainage system from Hurmain Chowrangi to Kala Board, District Korangi, KMC.	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
540	Improvement / Rehabilitation of Internal Roads and Their Drainage system in Nooruddin Goth, Shah Faisal Zone, District Korangi, KMC.	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
541	Improvement / Rehabilitation of Road & Drainage system from Furniture Market to Nafees Cinema, District Korangi.	Korangi	Approved	19.982	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.502	0.000	0.000
542	Improvement / Rehabilitation of Road & Drainage system from Ghanchi Hall to Saudabad Chowk, District Korangi.	Korangi	Approved	19.999	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
543	Improvement / Rehabilitation of Road and Their Drainage system from Madina Masjid to Young Football Ground, District Malir, KMC.	Malir	Approved	19.996	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
544	Improvement / Rehabilitation of Road Hospital Chowrangi to Rice Godown District Malir, KMC.	Malir	Approved	19.998	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.500	0.000	0.000
545	Providing & Laying CC Flooring / Paver Block and Drainage system in Different Streets of Naik Muhammad Goth, Jalal Murad Goth, Pir Bux Goth, District Malir.	Malir	Approved	19.993	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.501	0.000	0.000
546	Improvement / Rehabilitation of Road and Drainage system from Muhabbat Nagar to Ali Clinic, District Malir	Malir	Approved	19.977	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.503	0.000	0.000
547	Improvement of Mehran Highway from Hospital Chowrangi to E.P.Z., District Malir, KMC.	Malir	Approved	19.981	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.502	0.000	0.000
548	Reh/Improvement of roads and CC flooring providing and laying sewerage line in Keamari Baldia Shershah Orangi town District West	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
549	Reh/ Improvement of roads and cc flooring providing and laying sewerage line in at Akhtar Colony Kashmir Colony Manzoor Colony Mehmoodabad Hill Town Patel Para	East	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
550	Reh/Improvement of roads and CC flooring providing and laying sewerage line in Lyari Hurat Colony Shah Rasool Colony Kashmir Mullah Tikri Colony in District South	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
551	Construction of Roads and CC flooring including replacement of damaged RCC Pipeline at Nusrat Bhutto Colony Pahar Ganj District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
552	Construction of Roads and CC flooring including Replacement of damaged RCC Pipelines at Mehran Town Chakra Goth Landhi District Korangi Karachi	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
553	Construction of Roads and CC flooring including Replacement of damaged RCC Pipelines at Muzffarabad Gul Ahmed Kashmir Mohallah District Malir	Malir	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
554	Construction of Roads and CC flooring laying sewerage system in different UC in District East Karachi	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
555	Annual Contract of Main Building KMC M.A Jinnah Road	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000
556	Improvement Repair of Rd from Kayaban-e-saadi to Bukhari Park, Neher e Khayam Clifton, District South	South	Approved	20.000	0.000	19.000	0.000	19.000	0.500	0.000	0.500	95.000	97.500	0.000	0.000
557	Construction of Zulfiqar Oil Tanker Parking Terminal Zulfiqarabad Karachi Phase-I	KMC	Approved	20.000	0.000	4.000	0.000	4.000	0.500	0.000	0.500	20.000	22.500	0.000	0.000
558	Improvement / Repair of M.A Jinnah Road from Capri Cinema to Tower (south) KMC	South	Approved	20.000	0.000	14.250	0.000	14.250	5.600	0.000	5.600	71.250	99.250	0.000	0.000
559	Patch work of roads at Nishan-e-Haider to Urdu Chowk, Tayyaba Masjid to Bholo Masjid Telephone Exchange Road Qazafi Chowk to Manghopir Road Banaras Chowk	West	Approved	20.000	0.000	19.091	0.000	19.091	0.500	0.000	0.500	95.455	97.955	0.000	0.000
560	Improvement & Renovation of Skating Area at Kashmir Road CSR KMC	CSR	Approved	20.000	0.000	17.850	0.000	17.850	0.500	0.000	0.500	89.250	91.750	0.000	0.000
561	Improvement of Road from KIHD to KKF Chowrangi	Central	Approved	20.000	0.000	19.227	0.000	19.227	0.500	0.000	0.500	96.135	98.635	0.000	0.000
562	Construction of SWD from Mukka R/A upto lyari River along Gulistan-e-Shameen both Side Gulberg	Central	Approved	20.000	0.000	14.500	0.000	14.500	0.500	0.000	0.500	72.500	75.000	0.000	0.000
563	Improvement / rehabilitation of korangi crossing included allied traffic engineering works	Korangi	Approved	20.000	0.000	12.202	0.000	12.202	0.500	0.000	0.500	61.010	63.510	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
564	Improvement / Rehabilitation of Infrastructure in different area of UC-03,19,24,31 (District East) 12,18,21,32 District Korangi Recommended by Member	Korangi	Approved	20.000	0.000	18.850	0.000	18.850	0.500	0.000	0.500	94.250	96.750	0.000	0.000
565	Improvement / Rehabilitation of Infrastructure in different area of UC-01,02,04,05,07,08,09,10 (District Malir) Recommended by Member KMC Council	Malir	Approved	20.000	0.000	17.660	0.000	17.660	0.500	0.000	0.500	88.300	90.800	0.000	0.000
566	Improvement / Rehabilitation of Infrastructure in different area of UC-02,03,05,06,09,10,11 & 30 (District South) Recommended by Member KMC Council	South	Approved	20.000	0.000	18.840	0.000	18.840	0.500	0.000	0.500	94.200	96.700	0.000	0.000
567	Improvement / Rehabilitation of Infrastructure in different area of UC-04,21,24,25,27,29& 31 (District South) UC-24 Recommended by Member KMC	South	Approved	20.000	0.000	18.770	0.000	18.770	0.500	0.000	0.500	93.850	96.350	0.000	0.000
568	Improvement / Rehabilitation of Infrastructure in different area of UC-18,19,22,23,26& 28 (District South) UC-26&27 Recommended by Member KMC	South	Approved	20.000	0.000	18.787	0.000	18.787	0.500	0.000	0.500	93.935	96.435	0.000	0.000
569	Improvement / Rehabilitation of Infrastructure in different area of UC-07,15,16,17,18,32&40 (District West) UC-23 Recommended by Member KMC	West	Approved	20.000	0.000	19.490	0.000	19.490	0.500	0.000	0.500	97.450	99.950	0.000	0.000
570	Improvement / Rehabilitation of Infrastructure in different area of UC-38,44,45,46,47,48,49&51 (District Central) Recommended by Member KMC Council	Central	Approved	20.000	0.000	18.260	0.000	18.260	0.500	0.000	0.500	91.300	93.800	0.000	0.000
571	Improvement / Rehabilitation of Infrastructure in different area of UC-12,13,16,18,22,39,41,43 (District Central) Recommended by Member KMC Council	Central	Approved	20.000	0.000	18.500	0.000	18.500	0.500	0.000	0.500	92.500	95.000	0.000	0.000
572	Improvement / Rehabilitation of Infrastructure in RSW-270,271, RSI-284, RSY-298, RSM-303,307 Recommended by Member KMC Council Regular	KMC	Approved	20.000	0.000	18.759	0.000	18.759	0.500	0.000	0.500	93.795	96.295	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
573	Improvement / Rehabilitation of Infrastructure in RSW-225,233,235,241,247,277, RSL-285, 288 Recommended by Member KMC Council	KMC	Approved	20.000	0.000	18.750	0.000	18.750	0.500	0.000	0.500	93.750	96.250	0.000	0.000
574	Improvement / Rehabilitation of Infrastructure in UC-06,12,13 District Malir UC-20 District Central RSW-256,259,264 &265 Recommended by Member KMC	Central	Approved	20.000	0.000	18.702	0.000	18.702	0.500	0.000	0.500	93.510	96.010	0.000	0.000
575	Improvement / Rehabilitation of Infrastructure in UC-01,04,05,17 District Korangi UC-08,19,20 District West UC-16 District South Recommended by Member	West	Approved	20.000	0.000	18.850	0.000	18.850	0.500	0.000	0.500	94.250	96.750	0.000	0.000
576	Improvement / Rehabilitation of Infrastructure in UC-02,05,17 District East RSY-293, RSW-221,244,237,238,250 Recommended by Member KMC Council	East	Approved	20.000	0.000	18.840	0.000	18.840	0.500	0.000	0.500	94.200	96.700	0.000	0.000
577	Improvement / Rehabilitation of Infrastructure in different area of UC-06,07,09,10,11,17,21&50 District Central Recommended by Member KMC Council	Central	Approved	20.000	0.000	8.684	0.000	8.684	0.500	0.000	0.500	43.420	45.920	0.000	0.000
578	Improvement / Rehabilitation of Infrastructure in different area of UC-07,08,12,13,14,17,20 District South Recommended by Member KMC Council	South	Approved	20.000	0.000	19.796	0.000	19.796	0.200	0.000	0.200	98.980	99.980	0.000	0.000
579	Imp/Reh the area of Cattle colony bilal colony korangi viternary department	KMC	Approved	19.990	0.000	17.590	0.000	17.590	0.500	0.000	0.500	87.994	90.495	0.000	0.000
580	Imp/Rehabilitation of infrastructure in different area of UC-07,08,12,13,14,15,17& 20 (District South) Recommended KMC Council (Regular)	South	Approved	20.000	0.000	19.780	0.000	19.780	0.200	0.000	0.200	98.900	99.900	0.000	0.000
581	Improvement / Rehabilitation of Infrastrucutre in Different area of UC-03,06,13,21,22,44,45,46 West Recommended by member KMC Council	West	Approved	20.000	0.000	13.000	0.000	13.000	0.500	0.000	0.500	65.000	67.500	0.000	0.000
582	Construction of main Exit Gate & road in Zulfiqarabad Oil Tanker Terminal , KMC	KMC	Approved	19.920	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.510	0.000	0.000
583	Construction of Monitoring Rooms & offices at Maripur Truck Stand KMC	KMC	Approved	19.969	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.504	0.000	0.000
584	Construction of Boundary wall around Moach Goth Oil Tanker Terminal KMC	KMC	Approved	19.902	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.512	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
585	Leveling & Dressing of Moach Goth Oil Tanker terminal at Moach Goth, KMC	KMC	Approved	19.429	0.000	0.000	0.000	0.000	0.500	0.000	0.500	0.000	2.573	0.000	0.000
586	Construction of Dispensary at Zulfiqarabad Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	14.900	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	20.134	0.000	0.000
587	Construction of Boundary Wall at Dispensary Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	19.990	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.008	0.000	0.000
588	Construction of Fire Brigade Station at Zulfiqarabad Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	19.980	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.015	0.000	0.000
589	Construction of Administration Block at Zulfiqarabad Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	19.960	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.030	0.000	0.000
UC Schemes											0.000				
590	Improvement / Rehabilitation of Infrastructure in Different Area of UC-06,07,09,10,11,17,21,50 (Central) Recommended By Member, KMC Council (Regular)	Central	Approved	20.000	0.000	8.687	0.000	8.687	2.000	0.000	2.000	43.435	53.435	0.000	0.000
591	Improvement / Rehabilitation of Infrastructure in different area of UC-14,24,25,26,27,28, 29 (West) RSM-300 Recommended by member, KMC Council (regular)	West	Approved	20.000	10.000	15.000	0.000	15.000	5.000	0.000	5.000	75.000	100.000	0.000	0.000
592	Improvement / Rehabilitation of Infrastructure in different area of UC-07,08,09,10,11,13,14,15 (East) Recommended by member, KMC Council (regular)	East	Approved	20.000	10.000	15.000	0.000	15.000	5.000	0.000	5.000	75.000	100.000	0.000	0.000
593	Improvement / Rehabilitation of Infrastructure in different area of UC-16,17,21,22,25,26,27,28 (East) Recommended by member, KMC Council (regular)	Central	Approved	20.000	10.000	15.000	0.000	15.000	2.150	0.000	2.150	75.000	85.750	0.000	0.000
594	Improvement / Rehabilitation of Infrastructure in different area of UC-01,02,03,04,05,08,14,15 (Central) Recommended by member, KMC Council (regular)	Central	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
595	Improvement / Rehabilitation of Infrastructure in different area of UC-02,03,06,07,08,09,10,11 (Korangi) Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
596	Improvement / Rehabilitation of Infrastructure in different area of UC-13, 14,15,16,19,20,22,23 (Korangi) Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
597	Rehabilitation / Maintenance of Road and Sewerage System in UC-22, UC-21, Block 8 9 Gulshan-e-Iqbal Karachi.	East	Approved	20.000		0.000	0.000	0.000	2.000	0.000	2.000	0.000			
598	Improvement / Rehabilitation of Infrastructure in different area of UC-25,28,29,30,31,33,34,35 (Korangi) Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
599	Improvement / Rehabilitation of Infrastructure in different area of RSW-210,211,212,215,216,218,220,222 Recommended by member, KMC Council (regular)	RSW	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
600	Improvement / Rehabilitation of Infrastructure in different area of RSW-226,227,230,231,236,242,243,245 Recommended by member, KMC Council (regular)	Central	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
601	Improvement / Rehabilitation of Infrastructure in different area of UC-24 (Central) RSW-254,260,272,275, RSL-279,282, RSY-295 Recommended by member, KMC Council (regular)	Central	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
602	Improvement / Rehabilitation of Infrastructure in different area of UC-30,34,35,38,39,41 (West) RSW-257,262 Recommended by member, KMC Council (regular)	West	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to	
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
603	Improvement / Rehabilitation of Infrastructure in different area of RSW-267,268,269,274, RSL-287, RSY-289, RSM-302,305 (Central) Recommended by member, KMC Council (regular)	Central	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
604	Improvement / Rehabilitation of Infrastructure in different area of UC-29 (East) RSW-213,214,217,219,224,228,229 Recommended by member, KMC Council (regular)	East	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
605	Improvement / Rehabilitation of Infrastructure in different area of RSW-234,239,249,253,266, RSL-280, RSY-269, RSM-301 Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	9.500	14.500	0.000	14.500	2.000	0.000	2.000	72.500	82.500	0.000	0.000
606	Improvement / Rehabilitation of Infrastructure in different area of UC-36,37, (Korangi) RSW-240,248, RSL-283, RSM-299,304,308 Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	9.500	14.500	0.000	14.500	2.000	0.000	2.000	72.500	82.500	0.000	0.000
607	Improvement / Rehabilitation of Infrastructure in different area of UC- 11 (Malir) RSW-223,232,255,261,263, RSL-281, RSY-292 Recommended by member, KMC Council (regular)	Malir	Approved	20.000	9.500	14.500	0.000	14.500	2.000	0.000	2.000	72.500	82.500	0.000	0.000
608	Improvement / Rehabilitation of Infrastructure in different area of UC-03 (Malir) RSW-246,273, RSY-290,291,294,297 RSM-306 Recommended by member, KMC Council (regular)	Malir	Approved	20.000	10.000	15.000	0.000	15.000	2.000	0.000	2.000	75.000	85.000	0.000	0.000
609	Improvement / Rehabilitation of Infrastructure in different area of RSW-256,276,278, RSL-286 Recommended by member, KMC Council (regular)	RSW	Approved	20.000	9.500	14.500	0.000	14.500	2.000	0.000	2.000	72.500	82.500	0.000	0.000
Total (Roads & Bridges)				13443.385	1421.549	3020.234	511.500	3531.734	1554.750	0.000	1554.750	0.000	0.000	0.000	0.000

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to	
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
	Municipal Services							0.000							
610	Provision of Fire Fighting accessories for Fire Brigade Department, KMC	KMC	Approved	19.950	14.300	19.200	0.000	19.200	0.650	0.000	0.650	96.241	99.499	0.000	0.000
611	Provision of Alcohol- Resistant Aqueous Film Forming Foam Concentrate.	KMC	Approved	20.000	10.000	10.000	0.000	10.000	4.000	0.000	4.000	50.000	70.000	0.000	0.000
612	Provision of Specialized Fire Fighting accessories to Combat Fire incidents in Karachi.	KMC	Approved	19.950	5.000	5.000	0.000	5.000	4.000	0.000	4.000	25.063	45.113	0.000	0.000
613	Development of Super High-way Link Road Model Graveyard.	KMC	Approved	20.000	5.000	5.000	0.000	5.000	4.000	0.000	4.000	25.000	45.000	0.000	0.000
614	Improvement & Development Work Of First Block KMC Model Graveyard Sector 16 Surjani Town	KMC	Approved	10.000	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	25.000	0.000	0.000
615	Improvement & Rehabilitation of different KMC Graveyards at Karachi.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
616	Shah Abdul Latif Bhattai Model Graveyard Sector 16-A Surjani Town HRD Pahase II	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
617	Construction & Development work at Super Highway Link Road KMC Model Grave Yard M-9 N-5 Link Road PhaseII	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
618	Development Construction work of First Phase Taiser Town Model Graveyard.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
619	Construction and Renovation of MUCT Camp Office in the Premises of Markaz e Islamic.	KMC	Approved	8.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	12.500	0.000	0.000
	Total Municipal Services			177.900	34.300	39.200	0.000	39.200	27.150	0.000	27.150	0.000	0.000	0.000	0.000

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to		
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23	
	Transport & Communication															
620	P/F Zebra Crossing, Lane Marking, Cat Eyes & Traffic Signs at different Location in Karachi.Phase II	KMC	Approved	19.850	9.800	9.800	0.000	9.800	4.000	0.000	4.000	49.370	69.521	0.000	0.000	
621	Improvement & Rehabilitation of Pedestrian Bridges at various Locations. Phase II	KMC	Approved	20.000	10.000	10.000	0.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000	
622	Construction of Pedestrian Bridge at Metrovile, Gulshan-e-Iqbal District East,KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
623	Construction of Pedestrian Bridge from Fayaz Plaza to Saghir Centre Block-16.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
624	Construction of Pedestrian Bridge at Malir Halt Sharah-e-Faisal, District Malir.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
625	Construction of Pedestrian Bridge at Mamji Hospital District Central, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000	
626	Improvement / Rehabilitation of Pedestrian Bridges of District West	West	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
627	Improvement / Rehabilitation of Pedestrian Bridges of District South	South	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
628	Improvement / Rehabilitation of Pedestrian Bridges of District East	East	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
629	Improvement / Rehabilitation of Pedestrian Bridges of District Central	Central	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
630	Improvement / Rehabilitation of Pedestrian Bridges of District Korangi	Korangi	Approved	20.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	5.000	0.000	0.000	
631	Construction of Pedestrian Bridge at Nasir Jump District Korangi	Korangi	Approved	20.000	0.000	0.000	2.000	2.000	2.500	0.000	2.500	10.000	22.500	0.000	0.000	
	Total Transport & Communication			239.850	19.800	19.800	2.000	21.800	24.500	0.000	24.500	0.000	0.000	0.000	0.000	0.000
	Total Schemes PP & H			13861.135	1475.649	3079.234	513.500	3592.734	1606.400	0.000	1606.400	0.000	0.000	0.000	0.000	0.000

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to		
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23	
	Education Sector (Ongoing)															
632	Construction of Football Academy @ Shireen Jinnah Colony Block-I ST-20, Clifton Karachi (Changing Room, Pavilion, Small Structures).	South	Approved	19.952	0.000	18.200	0.000	18.200	1.000	0.000	1.000	91.219	96.231	0.000	0.000	
633	Construction of Pavilion at various Grounds at Karachi (03 units).	KMC	Approved	18.003	0.000	14.000	0.000	14.000	1.000	0.000	1.000	77.765	83.319	0.000	0.000	
634	Repair & Maintenance of Elementary Secondary School in Karachi GSS#02 GBHSS K-Area Korangi, Landhi Town, (Electric Works).	Korangi	Approved	16.600	0.000	8.500	0.000	8.500	1.000	0.000	1.000	51.205	57.229	0.000	0.000	
635	Repair / Maintenance / Renovation of Elementary Primary & Secondary Schools in Karachi @ GGHSS No.1 K-Area Korangi Landhi Town.	Korangi	Approved	20.000	0.000	18.500	0.000	18.500	1.000	0.000	1.000	92.500	97.500	0.000	0.000	
636	Construction / Reconstruction of J/M Bilal Sindhi Medium Primary School Keamari & Construction / Reconstruction of GBPS Gulzar-e-Madina, Keamari, Karachi.	West	Approved	20.000	0.000	14.870	0.000	14.870	1.000	0.000	1.000	74.350	79.350	0.000	0.000	
637	Rehabilitations of Ibrahim Ali Bhai School JT-17/18, 49/50, PECHS No.6.	East	Approved	18.913	0.000	11.870	0.000	11.870	1.000	0.000	1.000	62.761	68.048	0.000	0.000	
638	Re-Construction of dangerous School at Govt Boys Primary School No.04 Drigh Colony, Shah Faisal Town.	Malir	Approved	19.943	0.000	15.500	0.000	15.500	1.000	0.000	1.000	77.722	82.736	0.000	0.000	
639	Construction of compound wall at Govt. Higher school near Govt. Degree Commerce / Science College.	Korangi	Approved	20.000	0.000	11.110	0.000	11.110	1.000	0.000	1.000	55.550	60.550	0.000	0.000	
640	Addition of Five class rooms in Baldia School GGSS No.3 – 4/D Landhi 06	Korangi	Approved	20.000	0.000	18.110	0.000	18.110	1.000	0.000	1.000	90.550	95.550	0.000	0.000	
641	Repair / Renovation & New Construction of School to Korangi Town at (1) Govt Girls Primary School 33/E Korangi No2 /1/2. (2) Govt Boys Primary School 32/A Korangi No.1 1/2.	Korangi	Approved	19.997	0.000	19.000	0.000	19.000	0.900	0.000	0.900	95.014	99.515	0.000	0.000	
642	Construction of field night N-H Cricket Pay Ground 4-C-4 Sector 41-B Korangi Karachi.	Korangi	Approved	19.978	0.000	8.000	0.000	8.000	1.000	0.000	1.000	40.044	45.050	0.000	0.000	
643	Repair / Renovation of G.B.P Modal School 48/E Korangi , Repair / Renovation of G.U.B & G.P.S Abbasi Nager Korangi No.2	Korangi	Approved	19.991	0.000	19.000	0.000	19.000	0.900	0.000	0.900	95.043	99.545	0.000	0.000	

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
644	Repair / Renovation & Construction of School to Korangi Town at (i) GGLSS # 4 Nasir Colony Korangi (ii)GGPS Nasir Colony Korangi, Karachi	Korangi	Approved	19.987	0.000	19.000	0.000	19.000	0.900	0.000	0.900	95.062	99.565	0.000	0.000
645	Reconstruction / Rehabilitation of School at (i) Govt Boys Secondary School KTS No.3 (ii) GGPS No.4 (iii) GGSS Korangi No.3 / 1 / 2 Korangi Town Karachi	Korangi	Approved	19.973	0.000	6.000	0.000	6.000	1.000	0.000	1.000	30.041	35.047	0.000	0.000
646	Repair and Renovations of existing secondary / Primary school at GUBPS # 11 Landhi #5-1 Landhi Town.	Korangi	Approved	19.999	0.000	7.597	0.000	7.597	1.000	0.000	1.000	37.987	42.987	0.000	0.000
Total Education (On-going)				293.336	0.000	209.257	0.000	209.257	14.700	0.000	14.700	0.000	0.000	0.000	0.000
Health Sector (Ongoing)															
647	Establishment of 50 bedded Hospital in UC-3, Dawood Goth, Baldia Town.	West	Approved	119.072	0.000	102.713	0.000	102.713	0.000	0.300	0.300	86.261	86.513	0.000	0.000
648	Up-gradation of Basic Health Center to 36 bedded Hospital at Sector No.A-3, Saeedabad, Baldia Town, Karachi.	West	Approved	170.182	0.000	120.459	0.000	120.459	0.000	0.300	0.300	70.782	70.959	0.000	0.000
649	Construction of 36 bedded Hospital / Maternity Home at Sohrab Goth, Gulshan-e-Maymar Gadap Town & Pathan Colony SITE Town, Karachi.	West	Approved	209.840	0.000	174.664	0.000	174.664	0.000	0.300	0.300	83.237	83.380	0.000	0.000
650	Expansion & Improvement of Government Hospital Ibrahim Hyderi, Bin Qasim Town.	Malir	Approved	110.237	0.000	89.720	0.000	89.720	0.000	0.300	0.300	81.388	81.660	0.000	0.000
651	Up-gradation of UHC Azam Basti to the level of 50-Bedded Hospital, Karachi.	South	Approved	57.421	0.000	52.432	0.000	52.432	0.000	0.300	0.300	91.312	91.834	0.000	0.000
652	Up-gradation of 50 bedded Hospital into 100 bedded Hospital at New Karachi Town, Karachi.	Central	Approved	59.035	0.000	45.404	0.000	45.404	0.000	0.300	0.300	76.910	77.418	0.000	0.000
653	Improvement & Rehabilitation of DG(T.S)/H Center/ Dispensaries & other Health Units of Liguatababd Town, Karachi.	Central	Approved	19.553	0.000	15.000	0.000	15.000	0.000	0.300	0.300	76.715	78.249	0.000	0.000
Other Health				745.340	0.000	600.392	0.000	600.392	0.000	2.100	2.100	0.000	0.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
Health Sector (KMC)															
654	Rehabilitation and Improvement of Electrical System in KMC Hospital	KMC	Approved	20.000	10.000	10.000	1.500	11.500	2.500	0.000	2.500	57.500	70.000	0.000	0.000
655	Provision of essential Equipment / Instruments for Strengthening / Up-Gradation of Molecular Lab in Pathology Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	6.000	14.000	0.000	14.000	0.000	2.000	2.000	70.000	80.000	0.000	0.000
656	Up-gradation of Surgical ICU at Abbasi Shaheed Hospital, KMC, Karachi.	Central	Approved	20.000	5.000	5.000	0.000	5.000	0.000	5.000	5.000	25.000	50.000	0.000	0.000
657	Up-gradation of Orthopedic Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	10.000	10.000	0.000	10.000	0.000	5.000	5.000	50.000	75.000	0.000	0.000
658	Up-gradation of Neurology Department, Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	10.000	10.000	0.000	10.000	0.000	5.000	5.000	50.000	75.000	0.000	0.000
659	Upgradation of Radiology Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	5.000	5.000	0.000	5.000	0.000	5.000	5.000	25.000	50.000	0.000	0.000
660	Upgradation of Medical ICU at Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	5.000	5.000	0.000	5.000	0.000	5.000	5.000	25.000	50.000	0.000	0.000
661	Upgradation of Anesthesia Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	12.000	12.000	0.000	12.000	0.000	5.000	5.000	60.000	85.000	0.000	0.000
662	Provision of essential Equipment / Instruments for strengthening of Operation Theater & Improvement of Patient Treatment at Spenser Eye Hospital, Karachi.	South	Approved	10.600	0.000	5.000	0.000	5.000	0.000	2.500	2.500	47.170	70.755	0.000	0.000
663	Improvement of Spencer Eye Hospital, KMC, through "Provision of Essential Equipment / Instruments".	South	Approved	12.800	6.800	6.800	0.000	6.800	0.000	2.500	2.500	53.125	72.656	0.000	0.000
664	Purchase of 05 Nos. fully equipped Ambulances for KMC Hospitals.	KMC	Approved	10.000	0.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	20.000	0.000	0.000
665	Purchases of Equipment / Instruments/ Furniture for SRS Hospital.	South	Approved	20.000	0.000	0.000	0.000	0.000	0.000	2.500	2.500	0.000	12.500	0.000	0.000
666	Provision of Essential Electro Medical Equipments / Instruments for Strengthening / Up gradation of Landhi Medical Complex.	Korangi	Approved	19.495	5.000	15.000	0.000	15.000	0.000	4.000	4.000	76.943	97.461	0.000	0.000
667	Improvement and Maintenance of Landhi Medical Complex KMC	Korangi	Approved	13.000	5.000	10.000	0.000	10.000	0.000	2.000	2.000	76.923	92.308	0.000	0.000
668	Improvement of Operation Theater PAEDS Department and ICU in Sobraj Maternity Hospital, KMC through Provision of Essential Equipments / Instruments.	South	Approved	20.000	5.000	5.000	0.000	5.000	0.000	5.000	5.000	25.000	50.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
669	Addition of Cardiac Emergency Center in KMC Hospital at Shah Faisal Town.	Malir	Approved	208.697	0.000	202.154	0.000	202.154	0.000	5.000	5.000	96.865	99.261	0.000	0.000
670	Provision of Essential Equipment / Instruments for Strengthening of existing facilities at Cardiac Emergency Centre Shah Faisal Town KMC.	Malir	Approved	19.500	10.000	15.000	0.000	15.000	0.000	2.700	2.700	76.923	90.769	0.000	0.000
671	Provision of Essential Equipments / Central Oxygen Supply System for Emergency. Strengthening of Cardiac Emergency Centre Landhi .	Malir	Approved	19.700	0.000	5.000	0.000	5.000	0.000	5.000	5.000	25.381	50.761	0.000	0.000
672	Purchase of Equipments and Skill Lab for KMDC, KMC	Central	Approved	20.000	5.000	10.000	0.000	10.000	0.000	5.000	5.000	50.000	75.000	0.000	0.000
673	Provision and Replacement of Dental Chairs for Lab and strengthening of existing services of Dental Lab KMDC.	Central	Approved	20.000	4.000	4.000	0.000	4.000	0.000	5.000	5.000	20.000	45.000	0.000	0.000
674	Purchase of ICU ventilators at Karachi Institute of Heart Diseases.	Central	Approved	20.000	4.000	4.000	0.000	4.000	0.000	5.000	5.000	20.000	45.000	0.000	0.000
675	Purchase of Digital Echo Cardio Graphic Machine System at Karachi Institute of Heart Diseases.	Central	Approved	20.000	4.000	4.000	0.000	4.000	0.000	5.000	5.000	20.000	45.000	0.000	0.000
676	Establishment of Cardiac Surgery Complex Operation Theater 3 and 4 Vital Equipments at Karachi Institute of Heart Diseases.	Central	Approved	13.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	38.462	0.000	0.000
677	Establishment of Cardiac Theater and Cath Lab, Karachi Institute of Heart Diseases Phase-II	Central	Approved	20.000	7.000	7.000	0.000	7.000	0.000	5.000	5.000	35.000	60.000	0.000	0.000
678	Establishment of fully equipped Two ICU (8 Bedded & 6 Bedded) at First Floor on Karachi Institute of Heart Diseases Phase-II	Central	Approved	20.000	12.000	12.000	0.000	12.000	0.000	5.000	5.000	60.000	85.000	0.000	0.000
679	Purchased of General Equipments for Karachi Institute of Heart Diseases Phase-II	Central	Approved	20.000	11.000	11.000	0.000	11.000	0.000	5.000	5.000	55.000	80.000	0.000	0.000
680	Improvement of Primary Health Care Centre, Lyari trough provision of essential Equipments / Instruments.	South	Approved	14.025	4.000	4.000	0.000	4.000	0.000	5.000	5.000	28.520	64.171	0.000	0.000
681	Purchasing of Ultrasound Color Doppler Machine in Gizri Maternity Home, KMC.	South	Approved	20.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	25.000	0.000	0.000

ADP NO. 2020-21	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Revised Allocation 2018-19	Actual Expenditure up to June 2019	Revised Allocation 2019-20	Estimated Expenditure up to June 2020	Allocation for 2020-2021			Financial Progress in % age up to		Financial Progress in % age up to	
									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
682	Provision of Machinery & Equipment for Upgradation of Main Operation Theatre (G.O.T.) for Abbasi Shaheed Hospital, KMC.	Central	Approved	19.760	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	25.304	0.000	0.000
683	Provision of Machinery & Equipment for Upgradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.	Central	Approved	19.980	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	25.025	0.000	0.000
684	Oxygen Generation Plant, Commissioning & Installation with all accessories in (ENT, Eye & Facio Maxillary Building) of Abbasi Shaheed Hospital, KMC	Central	Approved	20.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	25.000	0.000	0.000
685	Establishment of Gas Pipe Line for 4th Floor at Karachi Institute of Heart Diseases Phase-II	Central	Approved	10.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	50.000	0.000	0.000
686	Upgradation of Phillips 1.5T MRI Machine Model Achieve	Central	Approved	20.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000
687	Provision of Replacement of 3D Digital cephalometric OPG Physiodispenser, Endodontic Microscope for Dental Hospital for Strengthening of Existing service of Dental Hospital, KMDC	Central	Approved	19.500	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	25.641	0.000	0.000
688	Provision of Machinery & Equipment for up-gradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.	Central	Approved	19.980	0.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	25.025	0.000	0.000
689	Repair / Maintenance work of Old & New Buildings of Karachi Institute of Heart Disease (KIHD) FB Area BI-16.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	3.500	0.000	3.500	0.000	17.500	0.000	0.000
690	Improvement & Renovation of KMDC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
691	Renovation of Auditorium Gymnasium and other allied work in KMDC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000
692	Construction of Two Lecture Rooms for 100 Students at KMDC	KMC	Approved	20.000	0.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000
693	Construction of Two Lecture Rooms for 200 Students at KMDC	KMC	Approved	20.000	0.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000
694	Extension of Building in LGS (Light Gauge Steel Structure) KMDC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000	0.000	0.000
695	Extension of Class Rooms in LGS (Light Gauge Steel Structure) KMDC Central	KMC	Approved	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000	0.000	0.000
696	Renovation / Maintenance of Ground Floor of Trama Centre Abbasi Shaheed Hospital, KMC	KMC	Approved	20.000	0.000	0.000	2.000	2.000	4.000	0.000	4.000	10.000	30.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
697	Renovation / Maintenance of 1st Floor of Trama Centre Abbasi Shaheed Hospital, KMC	KMC	Approved	20.000	0.000	0.000	2.000	2.000	4.000	0.000	4.000	10.000	30.000	0.000	0.000
698	Renovation / Maintenance of 2nd Floor of Trama Centre Abbasi Shaheed Hospital, KMC	KMC	Approved	20.000	0.000	0.000	2.000	2.000	4.000	0.000	4.000	10.000	30.000	0.000	0.000
699	Renovation / Maintenance of 3rd Floor of Trama Centre Abbasi Shaheed Hospital, KMC	KMC	Approved	20.000	0.000	0.000	2.000	2.000	4.000	0.000	4.000	10.000	30.000	0.000	0.000
700	Renovation / Maintenance of 4th Floor of Trama Centre Abbasi Shaheed Hospital, KMC	KMC	Approved	20.000	0.000	0.000	2.000	2.000	2.500	0.000	2.500	10.000	22.500	0.000	0.000
701	Construction of Underground Tank & other necessary works in newly ENT Building at Abbasi Hospital District Central Karachi	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	12.500	0.000	0.000
702	Renovation / Improvement of Abbasi Shaheed Nursing Hostel.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	12.500	0.000	0.000
703	Repair and Maintenance work i.e. Parking Shade for vehicles. Fixing of Iron Net and Improvement of Ambulance Parking at Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	12.500	0.000	0.000
704	Replacement / Shifting of Sui Gas external lines for main building Nursing School of Abbasi Shaheed Hospital	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	12.500	0.000	0.000
705	Up-gradation of Orthopedic Department Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	12.500	0.000	0.000
706	Up-gradation of Neurology Department Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
707	Up-gradation of Radiology Department Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
708	Up-gradation of Medical ICU Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
709	Up-gradation of Karachi Institute of Kidney Desies F.B Area	KMC	Approved	20.000		0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	0.000
710	Up-gradation of Anesthesia Department Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
	Health KMC			1270.037	145.800	390.954	31.500	422.454	119.000	165.200	284.200	0.000	0.000	0.000	0.000
	Total Health			2015.377	145.800	991.346	31.500	1022.846	119.000	167.300	286.300	0.000	0.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23	
	Culture & Tourism Sector															
	Play Grounds															
711	Construction of Pavilion in Red Rose Cricket Ground in UC-2, Malir Town.	Malir	Approved	45.229	0.000	40.137	0.000	40.137	2.000	0.000	2.000	88.742	93.164	0.000	0.000	
712	Construction of Community Centre at Sector ST-14 in UC-8, SITE Town.	West	Approved	113.264	0.000	107.000	0.000	107.000	2.000	0.000	2.000	94.470	96.235	0.000	0.000	
713	Repair / Renovation of Jouhar Library UC-6.	East	Approved	20.000	0.000	10.000	0.000	10.000	2.000	0.000	2.000	50.000	60.000	0.000	0.000	
714	Supply and Installation of Flood Lights Power System at Cricket Ground Nazeer Hussain Gulberg Gym, F.B area KMC. Phase I	Central	Approved	20.000	0.000	0.000	0.500	0.500	10.000	0.000	10.000	2.500	52.500	0.000	0.000	
715	Supply and Installation of Flood Lights Power System at Cricket Ground Nazeer Hussain Gulberg Gym, F.B area KMC. Phase II	Central	Approved	20.000	0.000	0.000	0.500	0.500	10.000	0.000	10.000	2.500	52.500	0.000	0.000	
716	Development of Farooq-e-Azam Cricket Ground Sector 51B Adjacent to Tayyaba Masjid UC 9 Korangi Karachi.	Korangi	Approved	20.000	5.000	5.000	0.000	5.000	2.000	0.000	2.000	25.000	35.000	0.000	0.000	
717	Development of National cricket Ground Near Govt.Girls Secondary School Korangi Karachi.	Korangi	Approved	19.998	5.000	5.000	0.000	5.000	2.000	0.000	2.000	25.003	35.004	0.000	0.000	
718	Development of HAQAANI Ground / Park in Abidabad UC-31, District WEST	West	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000	
719	Sports Complex at Khail-o-Saqafa, Gulberg District Central	KMC	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000	
720	Sports Complex at Tariq Ground Block-4 F.B Area District Central	KMC	Approved	20.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	10.000	0.000	0.000	
721	Construction of Jogging Track in Gulberg Gymkhana.	Central	Approved	20.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000	
722	Rehabilitation of 5-C Ground in Gulberg Town	Central	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000	
723	Construction of Practice Pitches and Multiple civil works in Kaka Ground N. Nazimabad Karachi	Central	Approved	20.000	0.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	20.000	0.000	0.000	
	TOTAL Play Grounds			378.491	10.000	167.137	1.000	168.137	56.000	0.000	56.000	0.000	0.000	0.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23	
	P & H (KMC)															
724	Procurement of Water Bouzers for watering for Tree Plantation on different roads of Division I,II,III, KMC	KMC	Approved	19.900	11.500	16.500	0.000	16.500	3.000	0.000	3.000	82.915	97.990	0.000	0.000	
725	Beautification work of Landscaping at Rashid Minhas Road (Shafiq More to Lyari Expressway).	Central	Approved	19.950	5.000	5.000	0.000	5.000	8.000	0.000	8.000	25.063	65.163	0.000	0.000	
726	Beautification work of Landscaping at Shahrah-e-Pakistan.	Central	Approved	19.950	5.000	5.000	2.500	7.500	7.000	0.000	7.000	37.594	72.682	0.000	0.000	
727	Beautification work of Landscaping at S.M. Tafteeq Road Liaquatabad Zone	Central	Approved	19.950	10.000	10.000	2.500	12.500	3.300	0.000	3.300	62.657	79.198	0.000	0.000	
728	Beautification work of Landscaping at Ayesha Manzil and Water pump Roundabout .	Central	Approved	9.990	5.000	5.000	0.000	5.000	2.900	0.000	2.900	50.050	79.079	0.000	0.000	
729	Supplying stacking and spreading of sweet earth cowdung manure for different parks of District East KMC	South	Approved	19.940	10.000	3.000	0.000	0.000	5.000	0.000	5.000	0.000	25.075	0.000	0.000	
730	Development of Park at Masjid-e-Munawara Block-L, North Nazimabad	Central	Approved	20.000	10.000	10.000	5.000	15.000	4.000	0.000	4.000	75.000	95.000	0.000	0.000	
731	Construction of outside pathways, Improvement of Grill Fencing and Wash Room at ST-22 Park Block-5, KMC.	South	Approved	19.976	10.000	10.000	0.000	10.000	7.000	0.000	7.000	50.060	85.102	0.000	0.000	
732	Improvement of Moin Akhter Park, KMC	South	Approved	19.968	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.040	60.096	0.000	0.000	
733	P/L irrigation system and lighting system at Block-L park near Masjid-e-Munawara North Nazimaad Karachi	Central	Approved	20.000	10.000	10.000	2.500	12.500	7.000	0.000	7.000	62.500	97.500	0.000	0.000	
734	Construction of Boundary Wall, Store Room and Floor at workshop at Karsaz KMC.	East	Approved	19.960	10.000	10.000	5.000	15.000	2.800	0.000	2.800	75.150	89.178	0.000	0.000	
735	Providing and Fixing Flood Light System and irrigation system in park cum play ground Division-V, KMC.	South	Approved	13.700	12.000	12.000	0.000	12.000	1.700	0.000	1.700	87.591	100.000	0.000	0.000	
736	Improvement of Lawns at Bagh-e-Ibne Qasim Clifton Karachi..	South	Approved	20.000	10.000	10.000	0.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000	
737	RRC for Improvement/Rehabilitation/ Maintenance of Submersible Pumps, Water Pump sets and its electrical accessories in District Central (P&H),KMC.	Central	Approved	20.000	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.000	60.000	0.000	0.000	
738	RRC for Improvement, Rehabilitation / Maintenance of Lighting System & Irrigation System in District South (P&H) KMC	South	Approved	20.000	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.000	60.000	0.000	0.000	

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
739	RRC for Improvement, Rehabilitation / Maintenance of Hi-Mast Pole and Irrigation System in District East (P&H) KMC.	East	Approved	20.000	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.000	60.000	0.000	0.000
740	Improvement of Lighting System, Irrigation System with its accessories & Horticulture works at different Parks of District South, KMC.	South	Approved	19.960	10.000	10.000	0.000	10.000	7.000	0.000	7.000	50.100	85.170	0.000	0.000
741	Annual Tender for Horticulture works for different Parks, Central Islands and side belts of District East, KMC.	East	Approved	19.940	5.000	5.000	3.500	8.500	7.000	0.000	7.000	42.628	77.733	0.000	0.000
742	Annual Tender for Horticulture works for different Parks, Central Islands and side belts of District Central, KMC.	Central	Approved	19.840	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.202	60.484	0.000	0.000
743	Annual Tender for Horticulture works for different Parks, Central Islands and side belts of District South, KMC.	South	Approved	20.000	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.000	60.000	0.000	0.000
744	Annual Tender for maintenance of different Parks and Central Island at District Central, KMC..	Central	Approved	19.880	5.000	5.000	3.500	8.500	7.000	0.000	7.000	42.757	77.968	0.000	0.000
745	Annual Tender for maintenance of different Parks and central island at District East, KMC.	East	Approved	19.899	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.127	60.305	0.000	0.000
746	Annual Tender for maintenance of different Parks and central island at District South, KMC.	South	Approved	9.995	5.000	5.000	0.000	5.000	4.000	0.000	4.000	50.025	90.045	0.000	0.000
747	Development of Lawns, jogging track, improvement of lighting arrangement and irrigation system at ST-22 Park Block-5 Clifton, KMC.	South	Approved	19.990	10.000	10.000	0.000	10.000	5.000	0.000	5.000	50.025	75.038	0.000	0.000
748	Development of park at ST-13 Block No.5 Clifton, (Phase-II) KMC.	South	Approved	19.980	10.000	10.000	0.000	10.000	7.000	0.000	7.000	50.050	85.085	0.000	0.000
749	Improvement of Bagh-e-Rustum Block-5 Clifton, KMC..	South	Approved	10.000	0.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	70.000	0.000	0.000
750	Improvement of Park at Clifton Block-06, K.M.C.	South	Approved	20.000	5.000	5.000	0.000	5.000	7.000	0.000	7.000	25.000	60.000	0.000	0.000
751	Development of Food Court at Block-6 Clifton KMC.	South	Approved	20.000	10.000	10.000	0.000	10.000	7.000	0.000	7.000	50.000	85.000	0.000	0.000
752	Improvement of Aziz Bhatti Park, Gulshan-e- Iqbal, KMC	East	Approved	18.980	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	26.344	0.000	0.000
753	Construction of Boundary Wall of Aziz Bhatti Park, Gulshan-e-Iqbal, KMC	East	Approved	19.950	7.000	7.000	0.000	7.000	5.000	0.000	5.000	35.088	60.150	0.000	0.000
754	Development of Food Court at Beach Park Clifton KMC.	South	Approved	20.000	0.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	20.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
755	Renovation of Boundary Wall of Beach Park KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
756	Development of Valika Cricket Ground at Karachi University.	East	Approved	19.980	10.000	10.000	2.500	12.500	7.400	0.000	7.400	62.563	99.600	0.000	0.000
757	Providing & Fixing Flood Light Towers Cricket Stadium at Karachi University.	East	Approved	20.000	5.000	5.000	2.500	7.500	8.000	0.000	8.000	37.500	77.500	0.000	0.000
758	Development of Park near Marium Masjid Quidabad District Malir, Karachi..	Malir	Approved	4.723	4.553	4.553	0.000	4.553	0.100	0.000	0.100	96.401	98.518	0.000	0.000
759	Arrangement of Lighting and Irrigation System and outside pathways at Ghosia Masjid Park Orangi Town, KMC.	West	Approved	10.000	8.000	8.000	0.000	8.000	2.000	0.000	2.000	80.000	100.000	0.000	0.000
760	Arrangement of Lighting System and Irrigation System and Skating area and benches at Farouqi Masjid Park Malir, KMC.	Malir	Approved	12.000	10.000	10.000	0.000	10.000	2.000	0.000	2.000	83.333	100.000	0.000	0.000
761	Refurbishment of Most Prestigious Fountain with Cast Iron Grill and Bridge at Bagh-e-Jinnah (Frere Hall) P&H KMC.	South	Approved	19.930	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.053	0.000	0.000
762	Construction of Key Stone Wall at Hill Park KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	40.000	0.000	0.000
763	Development of slopes landscaping at Hill Park KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
764	P/L Irrigation System and Lighting arrangement at Hill Park, KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	40.000	0.000	0.000
765	Renovation of lake at Hill Park KMC	East	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
766	Improvement of Park ST-15 Block-5 Clifton, KMC.	South	Approved	10.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	80.000	0.000	0.000
767	Renovation, Restoration and protection of Bagh-e-Ibne Qasim Phase-I, KMC.	South	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
768	Renovation, Restoration and protection of Bagh-e-Ibne Qasim Phase-II, KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
769	Restoration of irrigation and lighting system at Bagh-e-Ibne Qasim KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
770	Procurement of Water Bouzers for Watering for Tree Plantation on different roads of KMC..	KMC	Approved	19.900	10.000	10.000	0.000	10.000	5.000	0.000	5.000	50.251	75.377	0.000	0.000
771	Procurement of Tractors with hydraulic trolley/Pickup and leveler for Parks and Horticulture Department KMC.	KMC	Approved	20.000	10.000	10.000	0.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000
772	Renovation of Park at Sector 7-D/2 North Karachi, KMC.	Central	Approved	20.000	0.000	0.000	2.500	2.500	7.000	0.000	7.000	12.500	47.500	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
773	Supply of different type of Fertilizer for different Parks of KMC..	KMC	Approved	19.990	0.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	30.015	0.000	0.000
774	Construction of Jogging Track with rubber Base paint at Polo ground, KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
775	Development of Family Park at Sector 5/A-3 New Karachi	Central	Approved	19.965	5.000	5.000	2.500	7.500	5.000	0.000	5.000	37.566	62.610	0.000	0.000
776	Development of Family Park Block-14 UC-31 F.B.Area.	Central	Approved	20.000	5.000	5.000	4.000	9.000	5.000	0.000	5.000	45.000	70.000	0.000	0.000
777	Development of Family Park at Block-7 F.B.Area UC-31 KMC.	Central	Approved	19.960	5.000	5.000	4.000	9.000	5.000	0.000	5.000	45.090	70.140	0.000	0.000
778	Development of Family Park/Play ground at ST-3 block-4 F.B.Area, KMC	Central	Approved	20.000	5.000	5.000	4.000	9.000	10.000	0.000	10.000	45.000	95.000	0.000	0.000
779	Development of Lighting System, Irrigation System and Horticulture works at ST-3 block-4 F.B.Area, KMC.	Central	Approved	20.000	5.000	5.000	4.125	9.125	10.000	0.000	10.000	45.625	95.625	0.000	0.000
780	Development of Misali Park Shah Faisal Colony, KMC.	Korangi	Approved	19.980	5.000	5.000	0.000	5.000	5.000	0.000	5.000	25.025	50.050	0.000	0.000
781	Development of Quaid Park Azeem Pura Road Shah Faisal Colony, KMC.	Korangi	Approved	20.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
782	Development of Saudia Park UC-3 Model Colony, KMC.	Korangi	Approved	19.980	5.000	5.000	0.000	5.000	5.000	0.000	5.000	25.025	50.050	0.000	0.000
783	Development of Family Park Sector 41/B Korangi No. 2 ½, KMC.	Korangi	Approved	19.960	5.000	5.000	0.000	5.000	5.000	0.000	5.000	25.050	50.100	0.000	0.000
784	Development of Imran Shaheed Park Landhi No.4, KMC.	Korangi	Approved	19.980	5.000	5.000	4.000	9.000	7.000	0.000	7.000	45.045	80.080	0.000	0.000
785	Development of Muhammadi Park Sector 1/D Millatabad, Mujahidabad Orangitown.	West	Approved	20.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
786	Development of Park Sector 7-C DATA Nagri District West, KMC.	West	Approved	20.000	6.000	6.000	2.500	8.500	5.000	0.000	5.000	42.500	67.500	0.000	0.000
787	Development of Quaid-e-Azam Park Orangi Town, KMC.	West	Approved	20.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
788	Development of Zeeshan Haider Park and Azeem Shareef Park District Central, KMC	Central	Approved	20.000	5.000	5.000	4.000	9.000	5.000	0.000	5.000	45.000	70.000	0.000	0.000
789	Development of Arshi Park Sector 10/L Al-Farooq Society UC # 20 Hanifabad, KMC.	Korangi	Approved	20.000	5.000	5.000	2.000	7.000	8.000	0.000	8.000	35.000	75.000	0.000	0.000
790	Development of Azam Playground Shah Faisal Colony, KMC..	Korangi	Approved	20.000	5.000	5.000	2.000	7.000	6.000	0.000	6.000	35.000	65.000	0.000	0.000
791	Construction of Hydrant at Shahrah-e-Quaideen Nalah, KMC.	East	Approved	10.000	0.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	20.000	0.000	0.000
792	Upgradation / beautification and other allied works at Ahmed Ali Park (Kidney Hill Park)	East	Approved	20.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	60.000	0.000	0.000
793	Electrical Works Providing and fitting Fixing electric Appliance Ahmed Ali Kidney Hill Park	East	Approved	20.000	0.000	0.000	0.000	0.000	10.600	0.000	10.600	0.000	53.000	0.000	0.000
822	Development of Sohrab Katrak Park at Parsi Colony Solder Bazar.	East	Approved	12.230	0.000	0.000	0.000	0.000	1.100	0.000	1.100	0.000	0.000	0.000	0.000
	Total Park			1320.276	349.053	347.053	65.125	409.178	393.900	0.000	393.900	0.000	0.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23	
	C S & R															
794	Construction of Hockey Stadium in Sports Complex Kashmir Road KMC.5% Balance Work	KMC	Approved	9.450	0.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	74.074	0.000	0.000	
795	Constructions Renovations of Black Swan Pound at Karachi Zoo	South	Approved	20.000	0.000	17.575	0.000	17.575	2.300	0.000	2.300	87.875	99.375	0.000	0.000	
796	Improvement / Repair / Renovation of KMC Sports complex Building Karachi	East	Approved	20.000	5.000	15.000	2.000	17.000	3.000	0.000	3.000	85.000	100.000	0.000	0.000	
797	Renovation & Improvement of Outskirt of Main Lake at Safari Park CS&R KMC.	East	Approved	19.900	5.000	10.000	2.000	12.000	7.000	0.000	7.000	60.302	95.477	0.000	0.000	
798	Construction of Food Court in Safari Park.	East	Approved	20.000	5.000	15.000	0.000	15.000	5.000	0.000	5.000	75.000	100.000	0.000	0.000	
799	Up-lifting of Hilly Area at Safari Park CS&R, KMC.	East	Approved	17.400	5.000	10.000	2.000	12.000	5.300	0.000	5.300	68.966	99.425	0.000	0.000	
800	Construction / Improvement of KMC Football Stadium in front of Central Fire Station at Nishter road CS&R KMC	South	Approved	19.970	5.000	15.000	0.000	15.000	4.800	0.000	4.800	75.113	99.149	0.000	0.000	
801	Improvement and Renovation of Khaliq Dina Hall.	South	Approved	20.000	2.873	2.873	2.000	4.873	4.000	0.000	4.000	24.365	44.365	0.000	0.000	
802	Uplifting / Up gradation of Exercise Equipment and Machineries for Women Sports Complex at Gulshan -e- Iqbal.	East	Approved	10.000	7.000	7.000	0.000	7.000	3.000	0.000	3.000	70.000	100.000	0.000	0.000	
803	Improvement of Landhi Korangi Zoo.	Korangi	Approved	12.500	5.000	5.000	0.000	5.000	5.000	0.000	5.000	40.000	80.000	0.000	0.000	
804	Construction of Reptile House at Landhi Korangi Zoo	Korangi	Approved	10.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	50.000	100.000	0.000	0.000	
805	Upgradation / Improvement of electrical Installment and P/F Pump and Motors at Safari Parak	East	Approved	10.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000	0.000	0.000	
806	Improve of Tennis Court in KMC Sports Complex, Kashmir Road	East	Approved	10.000	5.000	5.000	2.000	7.000	3.000	0.000	3.000	70.000	100.000	0.000	0.000	
807	Additional civil/electrical Works of Football/Hockey stadium and other sports facilities in KMC sports complex Kashmir Road Karachi.	KMC	Approved	20.000	10.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	35.000	0.000	0.000	
808	Rehabilitation / Improvement of Electrical Mechanical Works of Aquarium Karachi Zoo	South	Approved	10.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	50.000	100.000	0.000	0.000	

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23
809	Improvement & Rehabilitation of Electrical & Mechanical installation at Karachi Zoo,	South	Approved	10.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	30.000	0.000	0.000
810	Recreation & Improvement of Tortoise Enclosure at Karachi Zoo, KMC	South	Approved	10.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	30.000	0.000	0.000
811	Improvement and Renovation of Gymnasium Building and Construction of	East	Cleared	29.990	7.000	17.000	2.000	19.000	5.000	0.000	5.000	63.354	80.027	0.000	0.000
812	Rehabilitation and Renovation of Al-Markaze Islami at Shakra-e Pakistan	Central	Approved	15.550	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	32.154	0.000	0.000
813	Rehabilitation / Renovation of Al- Markaze Islami Seminar Hall	Central	Approved	15.550	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	32.154	0.000	0.000
814	Supply and installation of Power Supply System at KMC Sports Complex, Fopotboll Stadium and Hockey Ground at Kashmir Road.	East	Approved	19.940	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.075	0.000	0.000
815	Civil Woprks of ground Floor front side Fyzee Rehamin Art Gallery KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	20.000	0.000	0.000
816	Electrical Works of Ground floor front side Fayzee rehmin Art Gallery KMC	South	Approved	20.000	0.000	0.000	0.000	0.000	3.900	0.000	3.900	0.000	19.500	0.000	0.000
	Total CSR			370.250	71.873	129.448	12.000	141.448	105.300	0.000	105.300	0.000	0.000	0.000	0.000
	G-Total Culture & Tourism			2069.017	430.926	643.638	78.125	718.763	555.200	0.000	555.200	0.000	0.000	0.000	0.000

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									Capital	Revenue	Total	2019-20	2020-21	2021-22	2022-23	
	Information Technology															
817	Development & Implementation of Integrated Financial Management Information System IFMIS,F&A KMC.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	20.000	0.000	0.000	
818	Upgradation of IT Infrastructure (TIER-3) Precession Cooling (Net working) For IFMS, KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	20.000	0.000	0.000	
819	Upgradation of IT Infrastructure System Software For IFMS	KMC	Approved	20.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	20.000	0.000	0.000	
820	Digital Archiving of Land Records KMC Phase II	KMC	Approved	20.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	20.000	0.000	0.000	
821	Procurement of Office Equipment Electronic Item and other materials for various department of KMC.	KMC	Approved	20.000	10.126	10.126	0.000	10.126	0.000	9.800	9.800	50.630	99.630	0.000	0.000	
822	Procurement of Computer Equipment / Split AC, and other Items for Various Departments of KMC	KMC	Approved	20.000	10.126	0.000	0.000	0.000	0.000	8.000	8.000	0.000	40.000	0.000	0.000	
823	Procurement of Line Printers and miscellaneous items for different department of KMC	KMC	Approved	20.000	10.126	0.000	0.000	0.000	0.000	2.000	2.000	0.000	10.000	0.000	0.000	
824	Up-gradation of Information Technology Department, Abbasi Shaheed Hospital, KMC.	KMC	Approved	18.000	10.126	0.000	0.000	0.000	0.000	2.100	2.100	0.000	11.667	0.000	0.000	
	Total Information Technology			158.000	40.504	10.126	0.000	10.126	0.000	37.900	37.900	0.000	0.000	0.000	0.000	
	Total Allocation for On-going Schemes			18396.865	2092.879	4933.601	623.125	5553.726	2295.300	205.200	2500.500	0.000	0.000	0.000	0.000	
825	Block Allocation for New Schemes	Karachi	Un-approved	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
826	Total ADP Schemes (On-going+New Schemes)			18396.865	2092.879	4933.601	623.125	5553.726	2295.300	205.200	2500.500					

